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Liberty Utilities

DG 23-067
Energy North Rate Design Model
Master Inputs

		Inputs										Source
		R-1	R-3	R-4	G-41	G-42	G-43	G-51	G-52	G-53	G-54	
Customer Charge	Lookup Code											
Winter		See "RATES 2_WP Rate Eff Aug 1" Tab										
Summer												
Winter												
Headblock rate		See "RATES 2_WP Rate Eff Aug 1" Tab										
Tailblock rate												
Block cutoff	Size-Winter				100	1,000		100	1,000			Company Tariffs
LDAC-GAP (Excl Keen)	LDAC-GAP (Excl Keen)-Winter	$0.1113	$0.1113	$0.1113	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	Company Tariffs
COG (Excl Keen)	COG (Excl Keen)-Winter	$0.1326	$0.1326	$0.0729	$0.1327	$0.1327	$0.1327	$0.1322	$0.1322	$0.1322	$0.1322	Company Tariffs
Summer												
Headblock rate		See "RATES 2_WP Rate Eff Aug 1" Tab										
Tailblock rate												
Block cutoff	Size-Summer				20	400		100	1,000			Company Tariffs
LDAC-GAP (Excl Keen)	LDAC-GAP (Excl Keen)-Summer	$0.1180	$0.1180	$0.1180	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	Company Tariffs
COG (Excl Keen)	COG (Excl Keen)-Summer	$1.2071	$1.2071	$1.2071	$1.2074	$1.2074	$1.2074	$1.2068	$1.2068	$1.2068	$1.2068	Company Tariffs

COG Filing Information

[redacted]

FCOS/Revenue Requirement

[redacted]

Discounts and Multipliers

MEP multiplier	30%
GAP discount	45%

MCOS

	R-1/R-5	R-3/R-4/R6/R-7	G-41/G-44	G-42/G-45	G-43/G-46	G-51/G-55	G-52/G-56	G-53/G-57	G-54/G-58	Total	Residential	C&I	
Total Customer Marginal Costs	$2,445,300	$57,907,438	$8,262,487	$2,019,960	$114,097	$1,102,994	$565,576	$60,769	$47,061	$72,525,684	$60,352,739	$12,172,945	MCOS Study
Total Capacity-Related Marginal Costs	$408,332	$47,030,012	$19,435,660	$24,846,756	$7,310,646	$1,961,121	$4,373,066	$6,066,913	$4,991,500	$116,424,005	$47,438,344	$68,985,661	MCOS Study
Check	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	

	R-1/R-5	R-3/R-4/R6/R-7	G-41/G-44	G-42/G-45	G-43/G-46	G-51/G-55	G-52/G-56	G-53/G-57	G-54/G-58	Total	Total Residential	Total C&I	
Total Marginal Costs	$2,853,633	$104,937,450	$27,698,147	$26,866,716	$7,424,743	$3,064,115	$4,938,642	$6,127,682	$5,038,560	$188,949,689	$107,791,083	$81,158,607	MCOS Study
Class %	1.51%	55.54%	14.66%	14.22%	3.93%	1.62%	2.61%	3.24%	2.67%	100.00%	57%	43%	
Customer %	85.7%	55.2%	29.8%	7.5%	1.5%	36.0%	11.5%	1.0%	0.9%	38.4%	56.0%	15.0%	

Rate Design Options

Use drop-downs in the "RD Option Input and Results" tab

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Temporary Rates Summary

RATE CHANGE RESULTS

				R-1/R-5		R-3/R-4/R6/R-7				G-41/G-44		G-42/G-45		G-43/G-46		G-51/G-55		G-52/G-56		G-53/G-57		G-54/G-58	
				R-1	R-5 MEP	R-3	R-6 MEP	R-4	R-7 MEP	G-41	G-44 MEP	G-42	G-45 MEP	G-43	G-46 MEP	G-51	G-55 MEP	G-52	G-56 MEP	G-53	G-57 MEP	G-54	G-58 MEP
PROPOSED	Options	Customer-Summer		8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%
Residential % For Equal Revenue Change for all classes	N/A	Customer Winter		8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%
Residential % of Full MOCS	N/A	Energy-Summer-HB								8.9%	8.9%	8.9%	8.9%			8.9%	8.9%	8.9%	8.9%				
Intra Residential Allocation:	N/A	Energy-Summer-TB								8.9%	8.9%	8.9%	8.9%			8.9%	8.8%	8.9%	8.9%				
Intra C&I Allocation:	N/A	Energy-Summer-All		8.9%	8.9%	8.9%	8.9%	8.9%	8.9%					8.9%	8.9%					8.9%	8.9%	8.8%	8.8%
Customer Allocation %:	N/A	Energy-Winter-HB								8.9%	8.9%	8.9%	8.9%			8.9%	8.0%	8.9%	8.9%				
		Energy-Winter-TB								8.9%	8.9%	8.9%	8.9%			8.9%	8.8%	8.9%	8.9%				
Rate Differentials	Adj Current Rate Differe	Energy-Winter-All		8.9%	8.9%	8.9%	8.9%	8.9%	8.9%					8.9%	8.9%					8.9%	8.9%	8.9%	8.9%

Rate % Change Check

R-1/R-5		R-3/R-4/R6/R-7				G-41/G-4		G-42/G-4		G-43/G-4		G-51/G-5		G-52/G-5		G-53/G-5		G-54/G-5	
R-1	R-5 MEP	R-3	R-6 MEP	R-4	R-7 MEP	G-4	G-4 MEP	G-4	G-4 MEP	G-4	G-4 MEP	G-5	G-5 MEP	G-5	G-5 MEP	G-5	G-5 MEP	G-5	G-58 MEP
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
						0%	0%	0%	0%			0%	0%	0%	0%				
						0%	0%	0%	0%			0%	0%	0%	0%				
0%	0%	0%	0%	0%	0%					0%	0%					0%	0%	0%	0%
						0%	0%	0%	0%			0%	0%	0%	0%				
						0%	0%	0%	0%			0%	0%	0%	0%				
0%	0%	0%	0%	0%	0%					0%	0%					0%	0%	0%	0%

% CHANGE IN DELIVERY REVENUES

				R-1/R-5		R-3/R-4/R6/R-7				G-41/G-44		G-42/G-45		G-43/G-46		G-51/G-55		G-52/G-56		G-53/G-57		G-54/G-58	
	Total System	Total Residential	Total C&I	R-1	R-5 MEP	R-3	R-6 MEP	R-4	R-7 MEP	G-41	G-44 MEP	G-42	G-45 MEP	G-43	G-46 MEP	G-51	G-55 MEP	G-52	G-56 MEP	G-53	G-57 MEP	G-54	G-58 MEP
PROPOSED																							
Norm TY Revenues @ Current Rates (	$97,840,499	$54,694,516	$43,145,983	$1,018,733	$34,621	$49,558,120	$250,447	$3,828,726	$3,869	$16,349,608	$30,730	$15,509,556	$138,337	$3,739,454	$0	$1,865,239	$6,130	$2,591,991	$6,470	$1,767,887	$0	$1,108,852	$31,729
Norm TY Revenues @ Current Rates (	$96,553,144	$53,407,161	$43,145,983	$1,018,733	$34,621	$49,558,120	$250,447	$2,542,667	$2,573	$16,349,608	$30,730	$15,509,556	$138,337	$3,739,454	$0	$1,865,239	$6,130	$2,591,991	$6,470	$1,767,887	$0	$1,108,852	$31,729
Proposed Revenues @ Undiscounted	$106,546,756	$59,561,463	$46,985,293	$1,109,390	$37,696	$53,968,006	$272,736	$4,169,422	$4,214	$17,804,463	$33,467	$16,889,659	$150,649	$4,072,206	$0	$2,031,221	$6,670	$2,822,637	$7,046	$1,925,201	$0	$1,207,531	$34,543
Proposed Revenues @ Undiscounted	$106,548,416	$59,560,941	$46,987,476	$1,109,442	$37,701	$53,967,466	$272,744	$4,169,373	$4,214	$17,805,847	$33,471	$16,890,584	$150,662	$4,072,189	$0	$2,031,090	$6,670	$2,822,776	$7,046	$1,925,150	$0	$1,207,444	$34,545
Proposed Revenues @ Discounted, ro	$105,146,593	$58,159,118	$46,987,476	$1,109,442	$37,701	$53,967,466	$272,744	$2,768,962	$2,802	$17,805,847	$33,471	$16,890,584	$150,662	$4,072,189	$0	$2,031,090	$6,670	$2,822,776	$7,046	$1,925,150	$0	$1,207,444	$34,545
Proposed Revenues @ Discounted, ro	$1,401,823	$1,401,823	$0	$0	$0	$0	$0	$1,400,411	$1,412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rev. % Increase @ Discounted, rounde	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	n/a	8.9%	8.8%	8.9%	8.9%	8.9%	n/a	8.9%	8.9%
Rev. % Increase @ Undiscounted, rour	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	n/a	8.9%	8.8%	8.9%	8.9%	8.9%	n/a	8.9%	8.9%

PROPOSED RATES

				R-1/R-5		R-3/R-4/R6/R-7				G-41/G-44		G-42/G-45		G-43/G-46		G-51/G-55		G-52/G-56		G-53/G-57		G-54/G-58	
				R-1	R-5 MEP	R-3	R-6 MEP	R-4	R-7 MEP	G-41	G-44 MEP	G-42	G-45 MEP	G-43	G-46 MEP	G-51	G-55 MEP	G-52	G-56 MEP	G-53	G-57 MEP	G-54	G-58 MEP
PROPOSED	PROPOSED	Customer-Summer	PROPOSED-Custor	$16.76	$21.79	$16.76	$21.79	$16.76	$21.79	$66.23	$86.10	$198.65	$258.25	$850.68	$1,105.88	$66.29	$86.18	$198.48	$258.02	$877.45	$1,140.69	$878.18	#######
	PROPOSED	Customer-Winter	PROPOSED-Custor	$16.76	$21.79	$16.76	$21.79	$9.22	$11.99	$66.23	$86.10	$198.65	$258.25	$850.68	$1,105.88	$66.29	$86.18	$198.48	$258.02	$877.45	$1,140.69	$878.18	#######
	PROPOSED	Energy-Summer-HB	PROPOSED-Energy							$0.5367	$0.6977	$0.4884	$0.6349			$0.3234	$0.4204	$0.2059	$0.2677				
	PROPOSED	Energy-Summer-TB	PROPOSED-Energy							$0.3692	$0.4800	$0.3336	$0.4337			$0.2159	$0.2807	$0.1233	$0.1603				
	PROPOSED	Energy-Summer-All	PROPOSED-Energy	$0.5025	$0.6533	$0.6716	$0.8731	$0.6716	$0.8731					$0.1464	$0.1903					$0.0988	$0.1284	$0.0420	$0.0546
	PROPOSED	Energy-Winter-HB	PROPOSED-Energy							$0.5367	$0.6977	$0.4884	$0.6349			$0.3234	$0.4204	$0.2788	$0.3624				
	PROPOSED	Energy-Winter-TB	PROPOSED-Energy							$0.3692	$0.4800	$0.3336	$0.4337			$0.2159	$0.2807	$0.1905	$0.2477				
	PROPOSED	Energy-Winter-All	PROPOSED-Energy	$0.5025	$0.6533	$0.6716	$0.8731	$0.3694	$0.4802					$0.3012	$0.3916					$0.1949	$0.2534	$0.0743	$0.0966

CURRENT DELIVERY RATES

				R-1/R-5		R-3/R-4/R6/R-7				G-41/G-44		G-42/G-45		G-43/G-46		G-51/G-55		G-52/G-56		G-53/G-57		G-54/G-58	
				R-1	R-5 MEP	R-3	R-6 MEP	R-4	R-7 MEP	G-41	G-44 MEP	G-42	G-45 MEP	G-43	G-46 MEP	G-51	G-55 MEP	G-52	G-56 MEP	G-53	G-57 MEP	G-54	G-58 MEP
Rates Effective 8/1/23		Customer-Summer		$15.39	$20.01	$15.39	$20.01	$15.39	$20.01	$60.81	$79.06	$182.42	$237.14	$781.17	$1,015.52	$60.87	$79.13	$182.26	$236.94	$805.75	$1,047.48	$806.42	#######
		Customer-Winter		$15.39	$20.01	$15.39	$20.01	$8.47	$11.01	$60.81	$79.06	$182.42	$237.14	$781.17	$1,015.52	$60.87	$79.13	$182.26	$236.94	$805.75	$1,047.48	$806.42	#######
		Energy-Summer-HB								$0.4928	$0.6407	$0.4485	$0.5830			$0.2970	$0.3861	$0.1891	$0.2458				
		Energy-Summer-TB								$0.3390	$0.4406	$0.3063	$0.3982			$0.1983	$0.2579	$0.1132	$0.1472				
		Energy-Summer-All		$0.4614	$0.5999	$0.6167	$0.8017	$0.6167	$0.8017					$0.1344	$0.1747					$0.0907	$0.1179	$0.0386	$0.0502
		Energy-Winter-HB								$0.4928	$0.6407	$0.4485	$0.5830			$0.2970	$0.3892	$0.2560	$0.3328				
		Energy-Winter-TB								$0.3390	$0.4406	$0.3063	$0.3982			$0.1983	$0.2579	$0.1749	$0.2274				
		Energy-Winter-All		$0.4614	$0.5999	$0.6167	$0.8017	$0.3392	$0.4409					$0.2766	$0.3596					$0.1790	$0.2327	$0.0682	$0.0887

COG and LDAC

			R-1/R-5		R-3/R-4/R6/R-7				G-41/G-44		G-42/G-45		G-43/G-46		G-51/G-55		G-52/G-56		G-53/G-57		G-54/G-58	
			R-1	R-5 MEP	R-3	R-6 MEP	R-4	R-7 MEP	G-41	G-44 MEP	G-42	G-45 MEP	G-43	G-46 MEP	G-51	G-55 MEP	G-52	G-56 MEP	G-53	G-57 MEP	G-54	G-58 MEP
LDAC-GAP (Excl Keen)-Winter	Current	Current-LDAC-GAP (Excl Keen)-Winter	$0.1113		$0.1113		$0.1113		$0.0890		$0.0890		$0.0890		$0.0890		$0.0890		$0.0890		$0.0890	
LDAC-GAP (Excl Keen)-Summer	Current	Current-LDAC-GAP (Excl Keen)-Summer	$0.1180		$0.1180		$0.1180		$0.0957		$0.0957		$0.0957		$0.0957		$0.0957		$0.0957		$0.0957	
LDAC-GAP (Excl Keen)-Winter	Proposed	Proposed-LDAC-GAP (Excl Keen)-Winter	$0.1193		$0.1193		$0.1193		$0.0970		$0.0970		$0.0970		$0.0970		$0.0970		$0.0970		$0.0970	
LDAC-GAP (Excl Keen)-Summer	Proposed	Proposed-LDAC-GAP (Excl Keen)-Summer	$0.1260		$0.1260		$0.1260		$0.1037		$0.1037		$0.1037		$0.1037		$0.1037		$0.1037		$0.1037	
COG (Excl Keen)-Winter	Current	Current-COG (Excl Keen)-Winter																				
COG (Excl Keen)-Summer	Current	Current-COG (Excl Keen)-Summer																				
COG (Excl Keen)-Winter	Proposed	Proposed-COG (Excl Keen)-Winter																				
COG (Excl Keen)-Summer	Proposed	Proposed-COG (Excl Keen)-Summer																				

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RATE DESIGN - TEMPORARY RATES

DISTRIBUTION REVENUE REQUIREMENT RECONCILIATION

Item	Distribution Revenue	LDAC	Total Revenue
Norm. TY Revenue @ Current Rates	$96,553,144	$1,287,355	$97,840,499
Temporary Rate Increase	$8,591,790	$114,468	$8,706,258
Total Revenue Requirement for Temp. Rates	$105,144,934	$1,401,823	$106,546,756
Revenue Check From Rate Design (disc. rounded)	$105,146,593	$1,401,823	$106,548,416
Difference	-$1,660	$0	-$1,660

SOURCE	
Distribution Revenue	LDAC
='RATES-2 WP TY C&W Norm Revs'!$CY$247	='LDAC TY Rev Current Rates'!$D$5
=E8-D8	=-(E227+D7)
=SUM(C7:C8)	=SUM(D7:D8)
=E285	=-E203
=C9-C10	=D9-D10

CLASS TARGET REVENUE DEVELOPMENT FOR TEMPORARY RATES

Total Dist. Revenue (Incl LDAC) @ Current I	$97,840,499	
Temporary Rate Increase	$8,706,258	Step 1
Total TY Revenue for Temporary Rates	$106,546,756	
System Average Increase %	8.898%	
Customer Charge Rev. % Incr. to apply (all (	8.898%	Step 2
Proposed Customer Charge Revenue	$31,869,847	
Proposed Volumetric Charge Revenue	$74,676,909	
Volumetric % Increase	8.898%	

	Customer Charge Revenue		Step 3			Volumetric Revenue		Step 4			Total Revenue			
Class Revenue	Customer Charge Revenue @ Current Rates (Undiscounted)	Increase to Customer Charge Revenue (equal % incr.)	Manual Adjustments to Customer Charge Revenue (if needed)	Customer Charge Revenue @ Proposed Temp Rates	% Change in Customer Charge Revenues	Volumetric Charge Revenue @ Current Rates (Undiscounted)	Increase to Volumetric Charge Revenue (equal % incr)	Manual Adjustments to Volumetric Charge (if needed)	Volumetric Charge Revenue @ Proposed Rates	% Change in Volumetric Revenues	Total Proposed Revenue From Temp. Rate Incr.	Proposed Class Revenue Proportion - Temp. Rates	Class Revenue Proportion @ Current Rates (Undisc, C&W Norm.)	Target Revenues @ Full MCOS
Residential														
R-1/R-5	$649,814	$57,823		$707,637	8.90%	$403,540	$35,909		$439,449	8.90%	$1,147,086	1.08%	1.08%	1.51%
R-3/R-4/R6/R-7	$15,214,461	$1,353,847		$16,568,308	8.90%	$38,426,701	$3,419,369		$41,846,069	8.90%	$58,414,377	54.83%	54.83%	55.54%
Total Residential	$15,864,276	$1,411,670	$0	$17,275,945	8.90%	$38,830,241	$3,455,278	$0	$42,285,518	8.90%	$59,561,463	55.90%	55.90%	57.0%
C&I														
G-41/G-44	$7,078,243	$629,852		$7,708,095	8.90%	$9,302,096	$827,739		$10,129,835	8.90%	$17,837,930	16.74%	16.74%	14.66%
G-42/G-45	$3,253,622	$289,521		$3,543,143	8.90%	$12,394,270	$1,102,894		$13,497,164	8.90%	$17,040,308	15.99%	15.99%	14.22%
G-43/G-46	$607,197	$54,031		$661,228	8.90%	$3,132,256	$278,721		$3,410,978	8.90%	$4,072,206	3.82%	3.82%	3.93%
G-51/G-55	$949,966	$84,532		$1,034,498	8.90%	$921,403	$81,990		$1,003,393	8.90%	$2,037,891	1.91%	1.91%	1.62%
G-52/G-56	$907,519	$80,755		$988,274	8.90%	$1,690,942	$150,467		$1,841,410	8.90%	$2,829,684	2.66%	2.66%	2.61%
G-53/G-57	$333,578	$29,683		$363,261	8.90%	$1,434,309	$127,631		$1,561,939	8.90%	$1,925,201	1.81%	1.81%	3.24%
G-54/G-58	$271,263	$24,138		$295,402	8.90%	$869,317	$77,355		$946,673	8.90%	$1,242,074	1.17%	1.17%	2.67%
Total C&I	$13,401,390	$1,192,512	$0	$14,593,902	8.90%	$29,744,593	$2,646,799	$0	$32,391,391	8.90%	$46,985,293	44.10%	44.10%	43.0%
Total Revenue	$29,265,666	$2,604,182	$0	$31,869,847	8.90%	$68,574,833	$6,102,076	$0	$74,676,909	8.90%	$106,546,756	100.00%	100.00%	100.0%
Check	$29,265,666					$68,574,833			$74,676,909		$106,546,756			

DEVELOP RATES USING RATE DIFFERENTIALS AND TARGET REVENUE

Adj Current Rate Differentials	2

		Total System	Total Residential	Total C&I	R-1/R-5 R-1	R-1/R-5 R-5 MEP	R-3/R-4/R6/R-7 R-3	R-3/R-4/R6/R-7 R-6 MEP	R-3/R-4/R6/R-7 R-4	R-3/R-4/R6/R-7 R-7 MEP
Rate Differentials - Undiscounted R4/R7										
Customer-Summer	Summer				1.00	1.30	1.00	1.30	1.00	1.30
Customer-Winter	Winter				1.00	1.30	1.00	1.30	1.00	1.30
Energy-Summer-HB	Summer									
Energy-Summer-TB	Summer									
Energy-Summer-All Block	Summer				1.00	1.30	1.00	1.30	1.00	1.30
Energy-Winter-HB	Winter									
Energy-Winter-TB	Winter									
Energy-Winter-All Block	Winter				1.00	1.30	1.00	1.30	1.00	1.30
Billing Determinants (Cal. and Wthr. Normalized)										
Customer - Summer	Summer	595,757	517,986	77,771	20,647	457	459,694	1,998	35,157	33
Customer - Winter	Winter	589,655	511,195	78,460	20,393	453	450,699	1,958	37,653	40
Total Customer Bills		1,185,412	1,029,181	156,231	41,040	910	910,393	3,956	72,810	73
Energy-Summer-HB	Summer	5,443,293		5,443,293						
Energy-Summer-TB	Summer	8,162,114		8,162,114						
Energy-Summer-All Block	Summer	26,324,394	10,415,362	15,909,032	238,100	5,045	9,442,011	33,270	696,516	420
Energy-Winter-HB	Winter	15,934,875		15,934,875						
Energy-Winter-TB	Winter	43,950,925		43,950,925						
Energy-Winter-All Block	Winter	76,176,467	52,696,227	23,480,239	600,928	22,314	48,195,402	180,394	3,694,601	2,588
Total Energy Therms		175,992,068	63,111,589	112,880,480	839,028	27,359	57,637,414	213,664	4,391,117	3,008
Proposed Rates (Undiscounted R4/R7, Unrounded)										
CUSTOMER CHARGE RATE										
Customer Target Revenue					$707,637		$16,568,308			
Rate Coefficient					42,223		988,440			
Customer - Summer	Summer				$16.76	$21.79	$16.76	$21.79	$16.76	$21.79
Customer - Winter	Winter				$16.76	$21.79	$16.76	$21.79	$16.76	$21.79
ENERGY CHARGE RATE										
Energy Target Revenue					$439,449		$41,846,069			
Rate Coefficient (HB/TB)										
Rate Coefficient (All Block)					874,594		62,310,204			
Energy - Summer - HB	Summer									
Energy - Summer - TB	Summer									
Energy - Summer - All Block	Summer				$0.5025	$0.6532	$0.6716	$0.8730	$0.6716	$0.8730
Energy - Winter - HB	Winter									
Energy - Winter - TB	Winter									
Energy - Winter - All Block	Winter				$0.5025	$0.6532	$0.6716	$0.8730	$0.6716	$0.8730
Revenue Check (Undiscounted R4/R7 Rates, Unrounded)										
CUSTOMER CHARGE										
Customer-Summer		15,986,497	8,694,975	7,291,521	$346,039	$9,961	$7,705,423	$43,533	$589,310	$710
Customer-Winter		15,883,350	8,580,970	7,302,381	$341,773	$9,865	$7,554,651	$42,663	$631,141	$878
Total Customer Charge Revenues		**$31,869,847**	**$17,275,945**	**$14,593,902**	**$687,812**	**$19,825**	**$15,260,073**	**$86,196**	**$1,220,451**	**$1,588**
		$31,869,847	$17,275,945	$14,593,902						
ENERGY CHARGE										
Energy-Summer-HB		2,042,189		2,042,189						
Energy-Summer-TB		2,374,761		2,374,761						
Energy-Summer-All Block		8,154,313	6,961,140	1,193,173	$119,636	$3,296	$6,341,033	$29,046	$467,764	$366
Energy-Winter-HB		7,453,116		7,453,116						
Energy-Winter-TB		14,601,736		14,601,736						
Energy-Winter-All Block		40,050,794	35,324,378	4,726,417	$301,942	$14,575	$32,366,900	$157,493	$2,481,207	$2,260
Total Energy Charge Revenues		**$74,676,909**	**$42,285,518**	**$32,391,391**	**$421,578**	**$17,871**	**$38,707,933**	**$186,539**	**$2,948,971**	**$2,626**
		$74,676,909	$42,285,518	$32,391,391						
Total System Revenues		**$106,546,756**	**$59,561,463**	**$46,985,293**	**$1,109,390**	**$37,696**	**$53,968,006**	**$272,736**	**$4,169,422**	**$4,214**
Check		**$106,546,756**	**$59,561,463**	**$46,985,293**						
Check		$0	$0	$0						
Rates (Undiscounted R4/R7, Rounded)										
CUSTOMER CHARGE RATE										

		G-41/G-44 G-41	G-41/G-44 G-44 MEP	G-42/G-45 G-42	G-42/G-45 G-45 MEP	G-43/G-46 G-43	G-43/G-46 G-46 MEP
Rate Differentials - Undiscounted R4/R7							
Customer-Summer	Summer	1.00	1.30	1.00	1.30	1.00	1.30
Customer-Winter	Winter	1.00	1.30	1.00	1.30	1.00	1.30
Energy-Summer-HB	Summer	1.00	1.30	1.00	1.30		
Energy-Summer-TB	Summer	0.69	0.89	0.68	0.89		
Energy-Summer-All Block	Summer					0.49	0.63
Energy-Winter-HB	Winter	1.00	1.30	1.00	1.30		
Energy-Winter-TB	Winter	0.69	0.89	0.68	0.89		
Energy-Winter-All Block	Winter					1.00	1.30
Billing Determinants (Cal. and Wthr. Normalized)							
Customer - Summer	Summer	57,565	98	8,911	49	392	0
Customer - Winter	Winter	58,575	95	8,798	48	385	0
Total Customer Bills		116,140	192	17,709	98	777	0
Energy-Summer-HB	Summer	617,830	583	2,309,680	14,367		
Energy-Summer-TB	Summer	2,355,796	1,635	3,239,788	14,094		
Energy-Summer-All Block	Summer					2,804,423	-
Energy-Winter-HB	Winter	4,758,870	6,773	8,298,460	47,350		
Energy-Winter-TB	Winter	17,222,207	22,880	21,315,736	184,754		
Energy-Winter-All Block	Winter					9,961,467	-
Total Energy Therms		24,954,703	31,872	35,163,664	260,565	12,765,890	0
Proposed Rates (Undiscounted R4/R7, Unrounded)							
CUSTOMER CHARGE RATE							
Customer Target Revenue		$7,708,095		$3,543,143		$661,228	
Rate Coefficient		116,391		17,836		777	
Customer - Summer	Summer	$66.23	$86.09	$198.65	$258.25	$850.68	$1,105.89
Customer - Winter	Winter	$66.23	$86.09	$198.65	$258.25	$850.68	$1,105.89
ENERGY CHARGE RATE							
Energy Target Revenue		$10,129,835		$13,497,164		$3,410,978	
Rate Coefficient (HB/TB)		18,876,010		27,634,941			
Rate Coefficient (All Block)						11,324,137	
Energy - Summer - HB	Summer	$0.5367	$0.6976	$0.4884	$0.6349		
Energy - Summer - TB	Summer	$0.3692	$0.4799	$0.3336	$0.4336		
Energy - Summer - All Block	Summer					$0.1464	$0.1903
Energy - Winter - HB	Winter	$0.5367	$0.6976	$0.4884	$0.6349		
Energy - Winter - TB	Winter	$0.3692	$0.4799	$0.3336	$0.4336		
Energy - Winter - All Block	Winter					$0.3012	$0.3916
Revenue Check (Undiscounted R4/R7 Rates, Unrounded)							
CUSTOMER CHARGE							
Customer-Summer		$3,812,304	$8,424	$1,770,229	$12,773	$333,644	$0
Customer-Winter		$3,879,222	$8,146	$1,747,677	$12,465	$327,585	$0
Total Customer Charge Revenues		**$7,691,525**	**$16,570**	**$3,517,906**	**$25,238**	**$661,228**	**$0**
ENERGY CHARGE							
Energy-Summer-HB		$331,559	$407	$1,128,070	$9,122		
Energy-Summer-TB		$869,679	$785	$1,080,650	$6,112		
Energy-Summer-All Block						$410,454	$0
Energy-Winter-HB		$2,553,854	$4,726	$4,053,045	$30,064		
Energy-Winter-TB		$6,357,846	$10,980	$7,109,988	$80,114		
Energy-Winter-All Block						$3,000,524	$0
Total Energy Charge Revenues		**$10,112,938**	**$16,898**	**$13,371,753**	**$125,411**	**$3,410,978**	**$0**
Total System Revenues		**$17,804,463**	**$33,467**	**$16,889,659**	**$150,649**	**$4,072,206**	**$0**
Rates (Undiscounted R4/R7, Rounded)							
CUSTOMER CHARGE RATE							

		G-51/G-55 G-51	G-51/G-55 G-55 MEP	G-52/G-56 G-52	G-52/G-56 G-56 MEP	G-53/G-57 G-53	G-53/G-57 G-57 MEP	G-54/G-58 G-54	G-54/G-58 G-58 MEP
Rate Differentials - Undiscounted R4/R7									
Customer-Summer	Summer	1.00	1.30	1.00	1.30	1.00	1.30	1.00	1.30
Customer-Winter	Winter	1.00	1.30	1.00	1.30	1.00	1.30	1.00	1.30
Energy-Summer-HB	Summer	1.00	1.30	0.74	0.96				
Energy-Summer-TB	Summer	0.67	0.87	0.44	0.57				
Energy-Summer-All Block	Summer					0.51	0.66	0.57	0.74
Energy-Winter-HB	Winter	1.00	1.30	1.00	1.30				
Energy-Winter-TB	Winter	0.67	0.87	0.68	0.89				
Energy-Winter-All Block	Winter					1.00	1.30	1.00	1.30
Billing Determinants (Cal. and Wthr. Normalized)									
Customer - Summer	Summer	7,844	24	2,503	6	209	0	163	6
Customer - Winter	Winter	7,700	24	2,461	6	205	0	158	6
Total Customer Bills		15,543	48	4,963	12	414	0	321	12
Energy-Summer-HB	Summer	488,995	1,348	2,005,716	4,774				
Energy-Summer-TB	Summer	1,109,863	1,496	1,439,441	0				
Energy-Summer-All Block	Summer					4,060,028	-	8,924,375	120,206
Energy-Winter-HB	Winter	529,308	1,285	2,286,869	5,961				
Energy-Winter-TB	Winter	1,999,917	3,454	3,200,159	1,817				
Energy-Winter-All Block	Winter					5,955,665	-	7,416,858	146,250
Total Energy Therms		4,128,084	7,583	8,932,185	12,552	10,015,693	0	16,341,233	266,456
Proposed Rates (Undiscounted R4/R7, Unrounded)									
CUSTOMER CHARGE RATE									
Customer Target Revenue		$1,034,498		$988,274		$363,261		$295,402	
Rate Coefficient		15,606		4,979		414		336	
Customer - Summer	Summer	$66.29	$86.17	$198.48	$258.03	$877.45	$1,140.69	$878.18	$1,141.63
Customer - Winter	Winter	$66.29	$86.17	$198.48	$258.03	$877.45	$1,140.69	$878.18	$1,141.63
ENERGY CHARGE RATE									
Energy Target Revenue		$1,003,393		$1,841,410		$1,561,939		$946,673	
Rate Coefficient (HB/TB)		3,102,350		6,605,244					
Rate Coefficient (All Block)						8,012,897		12,746,467	
Energy - Summer - HB	Summer	$0.3234	$0.4205	$0.2059	$0.2677				
Energy - Summer - TB	Summer	$0.2159	$0.2807	$0.1233	$0.1603				
Energy - Summer - All Block	Summer					$0.0988	$0.1284	$0.0420	$0.0546
Energy - Winter - HB	Winter	$0.3234	$0.4205	$0.2788	$0.3624				
Energy - Winter - TB	Winter	$0.2159	$0.2807	$0.1905	$0.2476				
Energy - Winter - All Block	Winter					$0.1949	$0.2534	$0.0743	$0.0966
Revenue Check (Undiscounted R4/R7 Rates, Unrounded)									
CUSTOMER CHARGE									
Customer-Summer		$519,935	$2,106	$496,741	$1,594	$183,590	$0	$143,154	$7,029
Customer-Winter		$510,389	$2,068	$488,375	$1,564	$179,672	$0	$138,393	$6,825
Total Customer Charge Revenues		**$1,030,324**	**$4,174**	**$985,116**	**$3,158**	**$363,261**	**$0**	**$281,547**	**$13,854**
ENERGY CHARGE									
Energy-Summer-HB		$158,156	$567	$413,031	$1,278				
Energy-Summer-TB		$239,671	$420	$177,444	$0				
Energy-Summer-All Block						$401,013	$0	$375,138	$6,569
Energy-Winter-HB		$171,194	$540	$637,533	$2,160				
Energy-Winter-TB		$431,875	$970	$609,513	$450				
Energy-Winter-All Block						$1,160,927	$0	$550,846	$14,120
Total Energy Charge Revenues		**$1,000,896**	**$2,496**	**$1,837,521**	**$3,888**	**$1,561,939**	**$0**	**$925,984**	**$20,689**
Total System Revenues		**$2,031,221**	**$6,670**	**$2,822,637**	**$7,046**	**$1,925,201**	**$0**	**$1,207,531**	**$34,543**
Rates (Undiscounted R4/R7, Rounded)									
CUSTOMER CHARGE RATE									

DG 23-067
Exh. 5

		Total System	Total Residential	Total C&I	R-1/R-5 R-1	R-1/R-5 R-5 MEP	R-3/R-4/R6/R-7 R-3	R-3/R-4/R6/R-7 R-6 MEP	R-3/R-4/R6/R-7 R-4	R-3/R-4/R6/R-7 R-7 MEP
Customer - Summer	Summer				$16.76	$21.79	$16.76	$21.79	$16.76	$21.79
Customer - Winter	Winter				$16.76	$21.79	$16.76	$21.79	$16.76	$21.79
ENERGY CHARGE RATE										
Energy - Summer - HB	Summer									
Energy - Summer - TB	Summer									
Energy - Summer - All Block	Summer				$0.5025	$0.6533	$0.6716	$0.8731	$0.6716	$0.8731
Energy - Winter - HB	Winter									
Energy - Winter - TB	Winter									
Energy - Winter - All Block	Winter				$0.5025	$0.6533	$0.6716	$0.8731	$0.6716	$0.8731
Revenues (Undiscounted R4/R7 Rates, Rounded)										
CUSTOMER CHARGE										
Customer-Summer		15,985,686	8,693,955	7,291,731	$346,049	$9,962	$7,704,466	$43,532	$589,237	$710
Customer-Winter		15,882,558	8,579,963	7,302,594	$341,782	$9,866	$7,553,713	$42,662	$631,063	$877
Total Customer Charge Revenues		**$31,868,244**	**$17,273,918**	**$14,594,326**	**$687,831**	**$19,828**	**$15,258,179**	**$86,194**	**$1,220,299**	**$1,587**
		$31,869,847	$17,275,945	$14,593,902						
ENERGY CHARGE										
Energy-Summer-HB		2,042,128		2,042,128						
Energy-Summer-TB		2,374,973		2,374,973						
Energy-Summer-All Block		8,154,476	6,961,390	1,193,085	$119,645	$3,296	$6,341,255	$29,048	$467,780	$366
Energy-Winter-HB		7,453,299		7,453,299						
Energy-Winter-TB		14,603,311		14,603,311						
Energy-Winter-All Block		40,051,985	35,325,632	4,726,353	$301,966	$14,577	$32,368,032	$157,502	$2,481,294	$2,260
Total Energy Charge Revenues		**$74,680,172**	**$42,287,022**	**$32,393,150**	**$421,611**	**$17,874**	**$38,709,287**	**$186,550**	**$2,949,074**	**$2,626**
		$74,676,909	$42,285,518	$32,391,391						
Total System Revenues		**$106,548,416**	**$59,560,941**	**$46,987,476**	**$1,109,442**	**$37,701**	**$53,967,466**	**$272,744**	**$4,169,373**	**$4,214**
Check		$106,546,756	$59,561,463	$46,985,293						
Check		-$1,660	$523	-$2,182						

	G-41/G-44 G-41	G-41/G-44 G-44 MEP	G-42/G-45 G-42	G-42/G-45 G-45 MEP	G-43/G-46 G-43	G-43/G-46 G-46 MEP	G-51/G-55 G-51	G-51/G-55 G-55 MEP	G-52/G-56 G-52	G-52/G-56 G-56 MEP	G-53/G-57 G-53	G-53/G-57 G-57 MEP	G-54/G-58 G-54	G-54/G-58 G-58 MEP
Customer - Summer	$66.23	$86.10	$198.65	$258.25	$850.68	$1,105.88	$66.29	$86.18	$198.48	$258.02	$877.45	$1,140.69	$878.18	$1,141.63
Customer - Winter	$66.23	$86.10	$198.65	$258.25	$850.68	$1,105.88	$66.29	$86.18	$198.48	$258.02	$877.45	$1,140.69	$878.18	$1,141.63
ENERGY CHARGE RATE														
Energy - Summer - HB	$0.5367	$0.6977	$0.4884	$0.6349			$0.3234	$0.4204	$0.2059	$0.2677				
Energy - Summer - TB	$0.3692	$0.4800	$0.3336	$0.4337			$0.2159	$0.2807	$0.1233	$0.1603				
Energy - Summer - All Block					$0.1464	$0.1903					$0.0988	$0.1284	$0.0420	$0.0546
Energy - Winter - HB	$0.5367	$0.6977	$0.4884	$0.6349			$0.3234	$0.4204	$0.2788	$0.3624				
Energy - Winter - TB	$0.3692	$0.4800	$0.3336	$0.4337			$0.2159	$0.2807	$0.1905	$0.2477				
Energy - Winter - All Block					$0.3012	$0.3916					$0.1949	$0.2534	$0.0743	$0.0966
Revenues (Undiscounted R4/R7 Rates, Rounded)														
CUSTOMER CHARGE														
Customer-Summer	$3,812,526	$8,424	$1,770,198	$12,773	$333,643	$0	$519,958	$2,106	$496,736	$1,594	$183,589	$0	$143,154	$7,029
Customer-Winter	$3,879,448	$8,146	$1,747,647	$12,465	$327,584	$0	$510,411	$2,068	$488,371	$1,564	$179,671	$0	$138,394	$6,825
Total Customer Charge Revenues	**$7,691,974**	**$16,571**	**$3,517,845**	**$25,238**	**$661,228**	**$0**	**$1,030,369**	**$4,174**	**$985,107**	**$3,158**	**$363,260**	**$0**	**$281,548**	**$13,854**
ENERGY CHARGE														
Energy-Summer-HB	$331,589	$407	$1,128,048	$9,121			$158,141	$567	$412,977	$1,278				
Energy-Summer-TB	$869,760	$785	$1,080,793	$6,113			$239,619	$420	$177,483	$0				
Energy-Summer-All Block					$410,568	$0					$401,131	$0	$374,824	$6,563
Energy-Winter-HB	$2,554,085	$4,726	$4,052,968	$30,062			$171,178	$540	$637,579	$2,160				
Energy-Winter-TB	$6,358,439	$10,982	$7,110,930	$80,128			$431,782	$970	$609,630	$450				
Energy-Winter-All Block					$3,000,394	$0					$1,160,759	$0	$551,073	$14,128
Total Energy Charge Revenues	**$10,113,874**	**$16,900**	**$13,372,738**	**$125,424**	**$3,410,961**	**$0**	**$1,000,721**	**$2,496**	**$1,837,669**	**$3,888**	**$1,561,890**	**$0**	**$925,896**	**$20,691**
Total System Revenues	**$17,805,847**	**$33,471**	**$16,890,584**	**$150,662**	**$4,072,189**	**$0**	**$2,031,090**	**$6,670**	**$2,822,776**	**$7,046**	**$1,925,150**	**$0**	**$1,207,444**	**$34,545**

		Total System	Total Residential	Total C&I	R-1/R-5 R-1	R-1/R-5 R-5 MEP	R-3/R-4/R6/R-7 R-3	R-3/R-4/R6/R-7 R-6 MEP	R-3/R-4/R6/R-7 R-4	R-3/R-4/R6/R-7 R-7 MEP
Proposed Rates (Discounted R4/R7, Rounded)										
CUSTOMER CHARGE RATE										
Customer - Summer	Summer				$16.76	$21.79	$16.76	$21.79	$16.76	$21.79
Customer - Winter	Winter	R4 = 55% x R3. R7 = 1.3x R-4			$16.76	$21.79	$16.76	$21.79	$9.22	$11.99
ENERGY CHARGE RATE										
Energy - Summer - HB	Summer									
Energy - Summer - TB	Summer									
Energy - Summer - All Block	Summer				$0.5025	$0.6533	$0.6716	$0.8731	$0.6716	$0.8731
Energy - Winter - HB	Winter									
Energy - Winter - TB	Winter									
Energy - Winter - All Block	Winter	R4 = 55% x R3. R7 = 1.3x R-4			$0.5025	$0.6533	$0.6716	$0.8731	$0.3694	$0.4802
Revenue Check (Discounted R4/R7 Rates, Rounded)										
CUSTOMER CHARGE										
Customer-Summer		$15,985,686	$8,693,955	$7,291,731	$346,049	$9,962	$7,704,466	$43,532	$589,237	$710
Customer-Winter		$15,598,260	$8,295,665	$7,302,594	$341,782	$9,866	$7,553,713	$42,662	$347,160	$483
Total Customer Charge Revenues		**$31,583,946**	**$16,989,621**	**$14,594,326**	**$687,831**	**$19,828**	**$15,258,179**	**$86,194**	**$936,396**	**$1,193**
ENERGY CHARGE										
Energy-Summer-HB		$2,042,128		$2,042,128						
Energy-Summer-TB		$2,374,973		$2,374,973						
Energy-Summer-All Block		$8,154,476	$6,961,390	$1,193,085	$119,645	$3,296	$6,341,255	$29,048	$467,780	$366
Energy-Winter-HB		$7,453,299		$7,453,299						
Energy-Winter-TB		$14,603,311		$14,603,311						
Energy-Winter-All Block		$38,934,460	$34,208,107	$4,726,353	$301,966	$14,577	$32,368,032	$157,502	$1,364,785	$1,243
Total Energy Charge Revenues		**$73,562,647**	**$41,169,497**	**$32,393,150**	**$421,611**	**$17,874**	**$38,709,287**	**$186,550**	**$1,832,566**	**$1,609**
Total System Revenues		**$105,146,593**	**$58,159,118**	**$46,987,476**	**$1,109,442**	**$37,701**	**$53,967,466**	**$272,744**	**$2,768,962**	**$2,802**
Revenue (Deficiency) / Excess From Disc. Rates		**($1,401,823)**	**($1,401,823)**	**$0**	**$0**	**$0**	**$0**	**$0**	**($1,400,411)**	**($1,412)**
TY Calendar Wthr. Normalized Therms		175,992,068								
LDAC Rate		**$0.0080**								

	G-41/G-44 G-41	G-41/G-44 G-44 MEP	G-42/G-45 G-42	G-42/G-45 G-45 MEP	G-43/G-46 G-43	G-43/G-46 G-46 MEP	G-51/G-55 G-51	G-51/G-55 G-55 MEP	G-52/G-56 G-52	G-52/G-56 G-56 MEP	G-53/G-57 G-53	G-53/G-57 G-57 MEP	G-54/G-58 G-54	G-54/G-58 G-58 MEP
Proposed Rates (Discounted R4/R7, Rounded)														
CUSTOMER CHARGE RATE														
Customer - Summer	$66.23	$86.10	$198.65	$258.25	$850.68	$1,105.88	$66.29	$86.18	$198.48	$258.02	$877.45	$1,140.69	$878.18	$1,141.63
Customer - Winter	$66.23	$86.10	$198.65	$258.25	$850.68	$1,105.88	$66.29	$86.18	$198.48	$258.02	$877.45	$1,140.69	$878.18	$1,141.63
ENERGY CHARGE RATE														
Energy - Summer - HB	$0.5367	$0.6977	$0.4884	$0.6349			$0.3234	$0.4204	$0.2059	$0.2677				
Energy - Summer - TB	$0.3692	$0.4800	$0.3336	$0.4337			$0.2159	$0.2807	$0.1233	$0.1603				
Energy - Summer - All Block					$0.1464	$0.1903					$0.0988	$0.1284	$0.0420	$0.0546
Energy - Winter - HB	$0.5367	$0.6977	$0.4884	$0.6349			$0.3234	$0.4204	$0.2788	$0.3624				
Energy - Winter - TB	$0.3692	$0.4800	$0.3336	$0.4337			$0.2159	$0.2807	$0.1905	$0.2477				
Energy - Winter - All Block					$0.3012	$0.3916					$0.1949	$0.2534	$0.0743	$0.0966
Revenue Check (Discounted R4/R7 Rates, Rounded)														
CUSTOMER CHARGE														
Customer-Summer	$3,812,526	$8,424	$1,770,198	$12,773	$333,643	$0	$519,958	$2,106	$496,736	$1,594	$183,589	$0	$143,154	$7,029
Customer-Winter	$3,879,448	$8,146	$1,747,647	$12,465	$327,584	$0	$510,411	$2,068	$488,371	$1,564	$179,671	$0	$138,394	$6,825
Total Customer Charge Revenues	**$7,691,974**	**$16,571**	**$3,517,845**	**$25,238**	**$661,228**	**$0**	**$1,030,369**	**$4,174**	**$985,107**	**$3,158**	**$363,260**	**$0**	**$281,548**	**$13,854**
ENERGY CHARGE														
Energy-Summer-HB	$331,589	$407	$1,128,048	$9,121			$158,141	$567	$412,977	$1,278				
Energy-Summer-TB	$869,760	$785	$1,080,793	$6,113			$239,619	$420	$177,483	$0				
Energy-Summer-All Block					$410,568	$0					$401,131	$0	$374,824	$6,563
Energy-Winter-HB	$2,554,085	$4,726	$4,052,968	$30,062			$171,178	$540	$637,579	$2,160				
Energy-Winter-TB	$6,358,439	$10,982	$7,110,930	$80,128			$431,782	$970	$609,630	$450				
Energy-Winter-All Block					$3,000,394	$0					$1,160,759	$0	$551,073	$14,128
Total Energy Charge Revenues	**$10,113,874**	**$16,900**	**$13,372,738**	**$125,424**	**$3,410,961**	**$0**	**$1,000,721**	**$2,496**	**$1,837,669**	**$3,888**	**$1,561,890**	**$0**	**$925,896**	**$20,691**
Total System Revenues	**$17,805,847**	**$33,471**	**$16,890,584**	**$150,662**	**$4,072,189**	**$0**	**$2,031,090**	**$6,670**	**$2,822,776**	**$7,046**	**$1,925,150**	**$0**	**$1,207,444**	**$34,545**
Revenue (Deficiency) / Excess From Disc. Rates	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Revenue (Deficiency) / Excess From Disc. Rates Check						
CUSTOMER CHARGE RATE						
Customer - Summer	Summer	$0	$0	$0	$0	$0
Customer - Winter	Winter	($284,298)	($284,298)	$0	($283,903)	($395)
Total Customer Charge Revenues		**($284,298)**	**($284,298)**	**$0**	**($283,903)**	**($395)**
ENERGY CHARGE RATE						
Energy - Summer - HB	Summer	$0		$0		
Energy - Summer - TB	Summer	$0		$0		
Energy - Summer - All Block	Summer	$0	$0	$0	$0	$0
Energy - Winter - HB	Winter	$0		$0		
Energy - Winter - TB	Winter	$0		$0		
Energy - Winter - All Block	Winter	($1,117,525)	($1,117,525)	$0	($1,116,508)	($1,017)
Total Energy Charge Revenues		**($1,117,525)**	**($1,117,525)**	**$0**	**($1,116,508)**	**($1,017)**
Total System Revenues for LDAC		**($1,401,823)**	**($1,401,823)**	**$0**	**($1,400,411)**	**($1,412)**
LDAC Rate		**($0.0080)**				

RATE COMPARISON

				R-1/R-5 R-1	R-1/R-5 R-5 MEP	R-3/R-4/R6/R-7 R-3	R-3/R-4/R6/R-7 R-6 MEP	R-3/R-4/R6/R-7 R-4	R-3/R-4/R6/R-7 R-7 MEP
CUSTOMER CHARGE									
Proposed Rates - Discounted R4/R7, Rounded									
Customer	Summer		Customer-Summer-	$16.76	$21.79	$16.76	$21.79	$16.76	$21.79
Customer	Winter		Customer-Winter-	$16.76	$21.79	$16.76	$21.79	$9.22	$11.99
Current									
Customer	Summer		Customer-Summer-	$15.39	$20.01	$15.39	$20.01	$15.39	$20.01
Customer	Winter		Customer-Winter-	$15.39	$20.01	$15.39	$20.01	$8.47	$11.01
% Change in Customer Rate									
Customer	Summer		Customer-Summer-	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%
Customer	Winter		Customer-Winter-	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%
ENERGY CHARGE									
Proposed Rates - Discounted R4/R7, Rounded									
Energy	Summer	HB	Energy-Summer-HB						
Energy	Summer	TB	Energy-Summer-TB						
Energy	Summer	All	Energy-Summer-All	$0.5025	$0.6533	$0.6716	$0.8731	$0.6716	$0.8731
Energy	Winter	HB	Energy-Winter-HB						

	G-41/G-44 G-41	G-41/G-44 G-44 MEP	G-42/G-45 G-42	G-42/G-45 G-45 MEP	G-43/G-46 G-43	G-43/G-46 G-46 MEP	G-51/G-55 G-51	G-51/G-55 G-55 MEP	G-52/G-56 G-52	G-52/G-56 G-56 MEP	G-53/G-57 G-53	G-53/G-57 G-57 MEP	G-54/G-58 G-54	G-54/G-58 G-58 MEP
CUSTOMER CHARGE														
Proposed Rates - Discounted R4/R7, Rounded														
Customer-Summer-	$66.23	$86.10	$198.65	$258.25	$850.68	$1,105.88	$66.29	$86.18	$198.48	$258.02	$877.45	$1,140.69	$878.18	$1,141.63
Customer-Winter-	$66.23	$86.10	$198.65	$258.25	$850.68	$1,105.88	$66.29	$86.18	$198.48	$258.02	$877.45	$1,140.69	$878.18	$1,141.63
Current														
Customer-Summer-	$60.81	$79.06	$182.42	$237.14	$781.17	$1,015.52	$60.87	$79.13	$182.26	$236.94	$805.75	$1,047.48	$806.42	$1,048.34
Customer-Winter-	$60.81	$79.06	$182.42	$237.14	$781.17	$1,015.52	$60.87	$79.13	$182.26	$236.94	$805.75	$1,047.48	$806.42	$1,048.34
% Change in Customer Rate														
Customer-Summer-	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%
Customer-Winter-	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%
ENERGY CHARGE														
Proposed Rates - Discounted R4/R7, Rounded														
Energy-Summer-HB	$0.5367	$0.6977	$0.4884	$0.6349			$0.3234	$0.4204	$0.2059	$0.2677				
Energy-Summer-TB	$0.3692	$0.4800	$0.3336	$0.4337			$0.2159	$0.2807	$0.1233	$0.1603				
Energy-Summer-All					$0.1464	$0.1903					$0.0988	$0.1284	$0.0420	$0.0546
Energy-Winter-HB	$0.5367	$0.6977	$0.4884	$0.6349			$0.3234	$0.4204	$0.2788	$0.3624				

					Total System	Total Residential	Total C&I	R-1/R-5 R-1	R-1/R-5 R-5 MEP	R-3/R-4/R6/R-7 R-3	R-3/R-4/R6/R-7 R-6 MEP	R-3/R-4/R6/R-7 R-4	R-3/R-4/R6/R-7 R-7 MEP	G-41/G-44 G-41	G-41/G-44 G-44 MEP	G-42/G-45 G-42	G-42/G-45 G-45 MEP	G-43/G-46 G-43	G-43/G-46 G-46 MEP	G-51/G-55 G-51	G-51/G-55 G-55 MEP	G-52/G-56 G-52	G-52/G-56 G-56 MEP	G-53/G-57 G-53	G-53/G-57 G-57 MEP	G-54/G-58 G-54	G-54/G-58 G-58 MEP
	Energy	Winter	TB	Energy-Winter-TB										$0.3692	$0.4800	$0.3336	$0.4337			$0.2159	$0.2807	$0.1905	$0.2477				
	Energy	Winter	All	Energy-Winter-All				$0.5025	$0.6533	$0.6716	$0.8731	$0.3694	$0.4802					$0.3012	$0.3916					$0.1949	$0.2534	$0.0743	$0.0966
Current																											
	Energy	Summer	HB	Energy-Summer-HB										$0.4928	$0.6407	$0.4485	$0.5830			$0.2970	$0.3861	$0.1891	$0.2458				
	Energy	Summer	TB	Energy-Summer-TB										$0.3390	$0.4406	$0.3063	$0.3982			$0.1983	$0.2579	$0.1132	$0.1472				
	Energy	Summer	All	Energy-Summer-All				$0.4614	$0.5999	$0.6167	$0.8017	$0.6167	$0.8017					$0.1344	$0.1747					$0.0907	$0.1179	$0.0386	$0.0502
	Energy	Winter	HB	Energy-Winter-HB										$0.4928	$0.6407	$0.4485	$0.5830			$0.2970	$0.3892	$0.2560	$0.3328				
	Energy	Winter	TB	Energy-Winter-TB										$0.3390	$0.4406	$0.3063	$0.3982			$0.1983	$0.2579	$0.1749	$0.2274				
	Energy	Winter	All	Energy-Winter-All				$0.4614	$0.5999	$0.6167	$0.8017	$0.3392	$0.4409					$0.2766	$0.3596					$0.1790	$0.2327	$0.0682	$0.0887
% Change in Energy Rate																											
	Energy	Summer	HB											8.9%	8.9%	8.9%	8.9%			8.9%	8.9%	8.9%	8.9%				
	Energy	Summer	TB											8.9%	8.9%	8.9%	8.9%			8.9%	8.8%	8.9%	8.9%				
	Energy	Summer	All					8.9%	8.9%	8.9%	8.9%	8.9%	8.9%					8.9%	8.9%					8.9%	8.9%	8.8%	8.8%
	Energy	Winter	HB											8.9%	8.9%	8.9%	8.9%			8.9%	8.0%	8.9%	8.9%				
	Energy	Winter	TB											8.9%	8.9%	8.9%	8.9%			8.9%	8.8%	8.9%	8.9%				
	Energy	Winter	All					8.9%	8.9%	8.9%	8.9%	8.9%	8.9%					8.9%	8.9%					8.9%	8.9%	8.9%	8.9%

%Change in Total Revenue	Total System	Total Residential	Total C&I	R-1/R-5 R-1	R-1/R-5 R-5 MEP	R-3/R-4/R6/R-7 R-3	R-3/R-4/R6/R-7 R-6 MEP	R-3/R-4/R6/R-7 R-4	R-3/R-4/R6/R-7 R-7 MEP	G-41/G-44 G-41	G-41/G-44 G-44 MEP	G-42/G-45 G-42	G-42/G-45 G-45 MEP	G-43/G-46 G-43	G-43/G-46 G-46 MEP	G-51/G-55 G-51	G-51/G-55 G-55 MEP	G-52/G-56 G-52	G-52/G-56 G-56 MEP	G-53/G-57 G-53	G-53/G-57 G-57 MEP	G-54/G-58 G-54	G-54/G-58 G-58 MEP
Norm TY Revenues @ Current Rates (8/1/23) - Undisc.	$97,840,499	$54,694,516	$43,145,983	$1,018,733	$34,621	$49,558,120	$250,447	$3,828,726	$3,869	$16,349,608	$30,730	$15,509,556	$138,337	$3,739,454	$0	$1,865,239	$6,130	$2,591,991	$6,470	$1,767,887	$0	$1,108,852	$31,729
Norm TY Revenues @ Current Rates (8/1/23) - Disc	$96,553,144	$53,407,161	$43,145,983	$1,018,733	$34,621	$49,558,120	$250,447	$2,542,667	$2,573	$16,349,608	$30,730	$15,509,556	$138,337	$3,739,454	$0	$1,865,239	$6,130	$2,591,991	$6,470	$1,767,887	$0	$1,108,852	$31,729
Proposed Revenues @ Undiscounted, unrounded rates	$106,546,756	$59,561,463	$46,985,293	$1,109,390	$37,696	$53,968,006	$272,736	$4,169,422	$4,214	$17,804,463	$33,467	$16,889,659	$150,649	$4,072,206	$0	$2,031,221	$6,670	$2,822,637	$7,046	$1,925,201	$0	$1,207,531	$34,543
Proposed Revenues @ Undiscounted rates, rounded	$106,548,416	$59,560,941	$46,987,476	$1,109,442	$37,701	$53,967,466	$272,744	$4,169,373	$4,214	$17,805,847	$33,471	$16,890,584	$150,662	$4,072,189	$0	$2,031,090	$6,670	$2,822,776	$7,046	$1,925,150	$0	$1,207,444	$34,545
Proposed Revenues @ Discounted Rates, rounded	$105,146,593	$58,159,118	$46,987,476	$1,109,442	$37,701	$53,967,466	$272,744	$2,768,962	$2,802	$17,805,847	$33,471	$16,890,584	$150,662	$4,072,189	$0	$2,031,090	$6,670	$2,822,776	$7,046	$1,925,150	$0	$1,207,444	$34,545
Revenue Shortfall For LDAC	$1,401,823	$1,401,823	$0	$0	$0	$0	$0	$1,400,411	$1,412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rev. % Increase @ Undiscounted Rates,rounded	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	n/a	8.9%	8.8%	8.9%	8.9%	8.9%	n/a	8.9%	8.9%
Rev. % Increase @ Discounted Rates,rounded	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	8.9%	n/a	8.9%	8.8%	8.9%	8.9%	8.9%	n/a	8.9%	8.9%

Line
No

Liberty Utilities (EnergyNorth Natural Gas) Corp.
Bill Impact Analysis - Cost of Gas Filing Methodology

1 **Winter Season (Jan. - Apr., Nov. - Dec.)** — **Summer Season (May - Oct.)**
2 **Residential Non-Heating (R1)**
3 **PROPOSED**

4		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
5	**average Usage (The**	25	35	35	33	28	21	177	13	#N/A	9	9	11	16	#N/A	#N/A
6																
7	**Winter:**															
8	Cust. Chg	$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56								
9	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
10	Tailblock	$12.52	$17.54	$17.54	$16.78	$14.00	$10.42	$88.80								
11	HB Threshold															
12																
13	**Summer:**															
14	Cust. Chg								$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56	$201.12
15	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
16	Tailblock								$6.69	#N/A	$4.63	$4.38	$5.31	$8.08	#N/A	#N/A
17	HB Threshold															
18																
19	Total Base Rate Amount	$29.28	$34.30	$34.30	$33.54	$30.76	$27.18	$189.36	$23.45	#N/A	$21.39	$21.14	$22.07	$24.84	#N/A	#N/A
20																
21	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
22	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
23																
24	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
25	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
26																
27	LDAC	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1260	$0.1260	$0.1260	$0.1260	$0.1260	$0.1260	#N/A	#N/A
28	LDAC amount	$2.97	$4.16	$4.16	$3.98	$3.32	$2.47	$21.08	$1.68	#N/A	$1.16	$1.10	$1.33	$2.03	#N/A	#N/A
29																
30	**Total Bill**	**$32.25**	**$38.46**	**$38.46**	**$37.52**	**$34.09**	**$29.66**	**$210.44**	**$25.13**	**#N/A**	**$22.55**	**$22.23**	**$23.40**	**$26.86**	**#N/A**	**#N/A**

31 **Winter Season (Jan. - Apr., Nov. - Dec.)** — **Summer Season (May - Oct.)**
32 **Residential Non-Heating (R1)**
33 **CURRENT**

34		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
35	**average Usage (The**	25	35	35	33	28	21	177	13	#N/A	9	9	11	16	#N/A	#N/A
36																
37	**Winter:**															
38	Cust. Chg	$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.34								
39	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
40	Tailblock	$11.49	$16.10	$16.10	$15.41	$12.86	$9.57	$81.53								
41	HB Threshold															
42																
43	**Summer:**															
44	Cust. Chg								$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.34	$184.68
45	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
46	Tailblock								$6.14	#N/A	$4.25	$4.02	$4.88	$7.42	#N/A	#N/A
47	HB Threshold															
48																
49	Total Base Rate Amount	$26.88	$31.49	$31.49	$30.80	$28.25	$24.96	$173.87	$21.53	#N/A	$19.64	$19.41	$20.27	$22.81	#N/A	#N/A
50																
51	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
52	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
53																
54	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
55	COG amount - Summer								$0.0000	#N/A	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
56																
57	LDAC	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1180	$0.1180	$0.1180	$0.1180	$0.1180	$0.1180	#N/A	#N/A
58	LDAC amount	$2.77	$3.88	$3.88	$3.72	$3.10	$2.31	$19.67	$1.57	#N/A	$1.09	$1.03	$1.25	$1.90	#N/A	#N/A
59																
60	**Total Bill**	**$29.66**	**$35.38**	**$35.38**	**$34.51**	**$31.35**	**$27.27**	**$193.54**	**$23.10**	**#N/A**	**$20.73**	**$20.44**	**$21.52**	**$24.70**	**#N/A**	**#N/A**
61																
62	**DIFFERENCE:**															
63	**Total Bill**	**$2.59**	**$3.08**	**$3.08**	**$3.01**	**$2.74**	**$2.39**	**$16.90**	**$2.02**	**#N/A**	**$1.82**	**$1.80**	**$1.89**	**$2.16**	**#N/A**	**#N/A**
64	% Change	**8.74%**	**8.72%**	**8.72%**	**8.72%**	**8.73%**	**8.76%**	**8.73%**	**8.76%**	**#N/A**	**8.79%**	**8.80%**	**8.78%**	**8.74%**	**#N/A**	**#N/A**
65																
66	**Base Rate**	$2.39	$2.80	$2.80	$2.74	$2.52	$2.22	$15.48	$1.92	#N/A	$1.75	$1.73	$1.80	$2.03	#N/A	#N/A
67	% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	#N/A	8.90%	8.90%	8.90%	8.90%	#N/A	#N/A
68																
69	**COG & LDAC**	$0.20	$0.28	$0.28	$0.27	$0.22	$0.17	$1.41	$0.11	#N/A	$0.07	$0.07	$0.08	$0.13	#N/A	#N/A
70	% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	6.78%	#N/A	6.78%	6.78%	6.78%	6.78%	#N/A	#N/A

71 **Winter Season (Jan. - Apr., Nov. - Dec.)** — **Summer Season (May - Oct.)**
72 **Residential Heating (R3)**
73 **PROPOSED**

74		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total
75	**average Usage (The**	80	119	144	137	101	61	642	27	#N/A	13	12	18	36	#N/A	#N/A
76																

77	**Winter:**															
78	Cust. Chg	$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56								
79	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
80	Tailblock	$53.50	$80.11	$96.58	$91.95	$67.91	$41.16	$431.21								
81	HB Threshold															
82																
83	**Summer:**															
84	Cust. Chg								$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56	$201.12
85	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
86	Tailblock								$17.96	#N/A	$8.82	$8.38	$12.11	$24.39	#N/A	#N/A
87	HB Threshold															
88																
89	Total Base Rate Amount	$70.26	$96.87	$113.34	$108.71	$84.67	$57.92	$531.77	$34.72	#N/A	$25.58	$25.14	$28.87	$41.15	#N/A	#N/A
90																
91	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
92	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
93																
94	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
95	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
96																
97	LDAC	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1260	$0.1260	$0.1260	$0.1260	$0.1260	$0.1260	#N/A	#N/A
98	LDAC amount	$9.50	$14.23	$17.16	$16.33	$12.06	$7.31	$76.60	$3.37	#N/A	$1.65	$1.57	$2.27	$4.58	#N/A	#N/A
99																
100	**Total Bill**	**$79.76**	**$111.10**	**$130.50**	**$125.04**	**$96.74**	**$65.23**	**$608.37**	**$38.09**	**#N/A**	**$27.23**	**$26.72**	**$31.15**	**$45.73**	**#N/A**	**#N/A**

101 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**
102 **Residential Heating (R3)**

103	**CURRENT**															
104		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
105	**average Usage (The**	80	119	144	137	101	61	642	27	#N/A	13	12	18	36	#N/A	#N/A
106																
107	**Winter:**															
108	Cust. Chg	$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.35								
109	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
110	Tailblock	$49.12	$73.56	$88.69	$84.43	$62.36	$37.79	$395.96								
111	HB Threshold															
112																
113	**Summer:**															
114	Cust. Chg								$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.35	$184.71
115	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
116	Tailblock								$16.49	#N/A	$8.10	$7.70	$11.12	$22.40	#N/A	#N/A
117	HB Threshold															
118																
119	Total Base Rate Amount	$64.52	$88.95	$104.08	$99.83	$77.75	$53.18	$488.31	$31.88	#N/A	$23.49	$23.09	$26.52	$37.79	#N/A	#N/A
120																
121	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
122	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
123																
124	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
125	COG amount - Summer								$0.0000	#N/A	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
126																
127	LDAC	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1180	$0.1180	$0.1180	$0.1180	$0.1180	$0.1180	#N/A	#N/A
128	LDAC amount	$8.87	$13.28	$16.01	$15.24	$11.25	$6.82	$71.46	$3.16	#N/A	$1.55	$1.47	$2.13	$4.29	#N/A	#N/A
129																
130	**Total Bill**	**$73.38**	**$102.23**	**$120.09**	**$115.06**	**$89.01**	**$60.00**	**$559.77**	**$35.04**	**#N/A**	**$25.04**	**$24.56**	**$28.64**	**$42.08**	**#N/A**	**#N/A**
131																
132	**DIFFERENCE:**															
133	**Total Bill**	**$6.38**	**$8.87**	**$10.41**	**$9.98**	**$7.73**	**$5.22**	**$48.59**	**$3.05**	**#N/A**	**$2.19**	**$2.15**	**$2.50**	**$3.65**	**#N/A**	**#N/A**
134	% Change	**8.69%**	**8.68%**	**8.67%**	**8.67%**	**8.68%**	**8.70%**	**8.68%**	**8.70%**	**#N/A**	**8.76%**	**8.76%**	**8.74%**	**8.68%**	**#N/A**	**#N/A**
135																
136	**Base Rate**	$5.74	$7.92	$9.26	$8.88	$6.92	$4.73	$43.45	$2.84	#N/A	$2.09	$2.05	$2.36	$3.36	#N/A	#N/A
137	% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.89%	#N/A	8.89%	8.89%	8.89%	8.90%	#N/A	#N/A
138																
139	**COG & LDAC**	$0.64	$0.95	$1.15	$1.10	$0.81	$0.49	$5.14	$0.21	#N/A	$0.11	$0.10	$0.14	$0.29	#N/A	#N/A
140	% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	6.78%	#N/A	6.78%	6.78%	6.78%	6.78%	#N/A	#N/A

141 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**
142 **Low Income Residential Heating (R4)**

143	**PROPOSED**															
144		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
145	**average Usage (The**	64	97	138	131	99	61	590	27	#N/A	14	13	16	30	#N/A	#N/A
146																
147	**Winter:**															
148	Cust. Chg	$9.22	$9.22	$9.22	$9.22	$9.22	$9.22	$55.32								
149	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
150	Tailblock	$23.68	$35.77	$50.81	$48.28	$36.64	$22.57	$217.77								
151	HB Threshold															
152																
153	**Summer:**															
154	Cust. Chg								$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56	$155.88
155	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
156	Tailblock								$18.14	#N/A	$9.15	$8.43	$11.05	$20.40	#N/A	#N/A

157	HB Threshold															
158																
159	Total Base Rate Amount	$32.90	$44.99	$60.03	$57.50	$45.86	$31.79	$273.09	$34.90	#N/A	$25.91	$25.19	$27.81	$37.16	#N/A	#N/A
160																
161	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
162	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
163																
164	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
165	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
166																
167	LDAC	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1260	$0.1260	$0.1260	$0.1260	$0.1260	$0.1260	#N/A	#N/A
168	LDAC amount	$7.65	$11.55	$16.41	$15.59	$11.83	$7.29	$70.33	$3.40	#N/A	$1.72	$1.58	$2.07	$3.83	#N/A	#N/A
169																
170	**Total Bill**	**$40.54**	**$56.55**	**$76.44**	**$73.10**	**$57.70**	**$39.09**	**$343.41**	**$38.30**	**#N/A**	**$27.62**	**$26.77**	**$29.88**	**$40.98**	**#N/A**	**#N/A**

171 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**

172 **Low Income Residential Heating (R4)**

173	**CURRENT**															
174		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
175	**average Usage (The**	64	97	138	131	99	61	590	27	#N/A	14	13	16	30	#N/A	#N/A
176																
177	**Winter:**															
178	Cust. Chg	$8.47	$8.47	$8.47	$8.47	$8.47	$8.47	$50.79								
179	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
180	Tailblock	$21.74	$32.85	$46.66	$44.34	$33.65	$20.73	$199.96								
181	HB Threshold															
182																
183	**Summer:**															
184	Cust. Chg								$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.35	$143.15
185	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
186	Tailblock								$16.65	#N/A	$8.40	$7.74	$10.14	$18.73	#N/A	#N/A
187	HB Threshold															
188																
189	Total Base Rate Amount	$30.21	$41.31	$55.13	$52.80	$42.11	$29.19	$250.76	$32.05	#N/A	$23.79	$23.13	$25.54	$34.12	#N/A	#N/A
190																
191	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
192	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
193																
194	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
195	COG amount - Summer								$0.0000	#N/A	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
196																
197	LDAC	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	0.1113	$0.1180	$0.1180	$0.1180	$0.1180	$0.1180	$0.1180	#N/A	#N/A
198	LDAC amount	$7.13	$10.78	$15.31	$14.55	$11.04	$6.80	$65.61	$3.19	#N/A	$1.61	$1.48	$1.94	$3.58	#N/A	#N/A
199																
200	**Total Bill**	**$37.34**	**$52.09**	**$70.44**	**$67.35**	**$53.15**	**$36.00**	**$316.37**	**$35.23**	**#N/A**	**$25.40**	**$24.62**	**$27.48**	**$37.71**	**#N/A**	**#N/A**
201																
202	**DIFFERENCE:**															
203	**Total Bill**	**$3.20**	**$4.45**	**$6.01**	**$5.75**	**$4.54**	**$3.09**	**$27.04**	**$3.07**	**#N/A**	**$2.22**	**$2.16**	**$2.40**	**$3.28**	**#N/A**	**#N/A**
204	% Change	**8.58%**	**8.55%**	**8.53%**	**8.53%**	**8.55%**	**8.58%**	**8.55%**	**8.70%**	**#N/A**	**8.76%**	**8.76%**	**8.74%**	**8.69%**	**#N/A**	**#N/A**
205																
206	**Base Rate**	$2.69	$3.68	$4.91	$4.70	$3.75	$2.60	$22.33	$2.85	#N/A	$2.12	$2.06	$2.27	$3.04	#N/A	#N/A
207	% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.89%	#N/A	8.89%	8.89%	8.89%	8.89%	#N/A	#N/A
208																
209	**COG & LDAC**	$0.51	$0.77	$1.10	$1.05	$0.79	$0.49	$4.72	$0.22	#N/A	$0.11	$0.10	$0.13	$0.24	#N/A	#N/A
210	% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	6.78%	#N/A	6.78%	6.78%	6.78%	6.78%	#N/A	#N/A

211 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**

212 **Commercial/Industrial - Low Annual Use, High Winter Use (G-41)**

213	**PROPOSED**															
214		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
215	**average Usage (The**	266	421	523	495	351	196	2,252	72	#N/A	27	25	44	104	#N/A	#N/A
216																
217	**Winter:**															
218	Cust. Chg	$66.23	$66.23	$66.23	$66.23	$66.23	$66.23	$397.38								
219	Headblock	$53.67	$53.67	$53.67	$53.67	$53.67	$53.67	$322.02								
220	Tailblock	$61.20	$118.66	$156.21	$145.86	$92.53	$35.41	$609.86								
221	HB Threshold															
222																
223	**Summer:**															
224	Cust. Chg								$66.23	$66.23	$66.23	$66.23	$66.23	$66.23	$397.38	$794.76
225	Headblock								$10.73	#N/A	$10.73	$10.73	$10.73	$10.73	#N/A	#N/A
226	Tailblock								$19.32	#N/A	$2.40	$1.80	$8.89	$31.19	#N/A	#N/A
227	HB Threshold															
228																
229	Total Base Rate Amount	$181.10	$238.56	$276.11	$265.76	$212.43	$155.31	$1,329.26	$96.28	#N/A	$79.36	$78.76	$85.85	$108.15	#N/A	#N/A
230																
231	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
232	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
233																
234	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
235	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
236																

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237	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	#N/A	#N/A
238	LDAC amount	$25.78	$40.87	$50.74	$48.02	$34.01	$19.00	$218.43	$7.50	#N/A	$2.75	$2.58	$4.57	$10.83	#N/A	#N/A
239																
240	**Total Bill**	**$206.88**	**$279.43**	**$326.85**	**$313.78**	**$246.44**	**$174.31**	**$1,547.69**	**$103.78**	**#N/A**	**$82.11**	**$81.34**	**$90.43**	**$118.99**	**#N/A**	**#N/A**

241 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**

242 **Commercial/Industrial - Low Annual Use, High Winter Use (G-41)**

243	**CURRENT**															
244		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
245	**average Usage (The**	266	421	523	495	351	196	2,252	72	#N/A	27	25	44	104	#N/A	#N/A
246																
247	**Winter:**															
248	Cust. Chg	$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$364.89								
249	Headblock	$49.28	$49.28	$49.28	$49.28	$49.28	$49.28	$295.68								
250	Tailblock	$56.20	$108.95	$143.43	$133.93	$84.96	$32.51	$559.98								
251	HB Threshold															
252																
253	**Summer:**															
254	Cust. Chg								$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$364.89	$729.78
255	Headblock								$9.86	#N/A	$9.86	$9.86	$9.86	$9.86	#N/A	#N/A
256	Tailblock								$17.74	#N/A	$2.20	$1.65	$8.16	$28.64	#N/A	#N/A
257	HB Threshold															
258																
259	Total Base Rate Amount	$166.29	$219.05	$253.53	$244.02	$195.05	$142.60	$1,220.55	$88.41	#N/A	$72.88	$72.32	$78.83	$99.31	#N/A	#N/A
260																
261	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
262	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
263																
264	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
265	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
266																
267	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	#N/A	#N/A
268	LDAC amount	$23.65	$37.50	$46.56	$44.06	$31.20	$17.43	$200.41	$6.92	#N/A	$2.54	$2.38	$4.22	$10.00	#N/A	#N/A
269																
270	**Total Bill**	**$189.95**	**$256.55**	**$300.08**	**$288.09**	**$226.26**	**$160.04**	**$1,420.96**	**$95.33**	**#N/A**	**$75.41**	**$74.70**	**$83.05**	**$109.31**	**#N/A**	**#N/A**
271																
272	**DIFFERENCE:**															
273	**Total Bill**	**$16.94**	**$22.88**	**$26.77**	**$25.70**	**$20.18**	**$14.27**	**$126.73**	**$8.45**	**#N/A**	**$6.70**	**$6.64**	**$7.37**	**$9.68**	**#N/A**	**#N/A**
274	% Change	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.87%**	**#N/A**	**8.89%**	**8.89%**	**8.88%**	**8.86%**	**#N/A**	**#N/A**
275																
276	**Base Rate**	$14.81	$19.51	$22.58	$21.74	$17.37	$12.70	$108.72	$7.87	#N/A	$6.49	$6.44	$7.02	$8.84	#N/A	#N/A
277	% Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	#N/A	8.91%	8.91%	8.91%	8.91%	#N/A	#N/A
278																
279	**COG & LDAC**	$2.13	$3.37	$4.18	$3.96	$2.80	$1.57	$18.01	$0.58	#N/A	$0.21	$0.20	$0.35	$0.84	#N/A	#N/A
280	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.36%	#N/A	8.36%	8.36%	8.36%	8.36%	#N/A	#N/A

281 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**

282 **Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)**

283	**PROPOSED**															
284		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
285	**average Usage (The**	2,572	3,720	4,472	4,295	3,196	1,965	20,220	819	#N/A	333	333	570	1,228	#N/A	#N/A
286																
287	**Winter:**															
288	Cust. Chg	$198.65	$198.65	$198.65	$198.65	$198.65	$198.65	$1,191.90								
289	Headblock	$488.40	$488.40	$488.40	$488.40	$488.40	$488.40	$2,930.40								
290	Tailblock	$524.49	$907.30	$1,158.26	$1,099.33	$732.72	$321.79	$4,743.90								
291	HB Threshold															
292																
293	**Summer:**															
294	Cust. Chg								$198.65	$198.65	$198.65	$198.65	$198.65	$198.65	$1,191.90	$2,383.80
295	Headblock								$195.36	#N/A	$162.44	$162.86	$195.36	$195.36	#N/A	#N/A
296	Tailblock								$139.72	#N/A	$0.00	$0.00	$56.85	$276.22	#N/A	#N/A
297	HB Threshold															
298																
299	Total Base Rate Amount	$1,211.54	$1,594.35	$1,845.31	$1,786.38	$1,419.77	$1,008.84	$8,866.20	$533.73	#N/A	$361.09	$361.51	$450.86	$670.23	#N/A	#N/A
300																
301	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
302	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
303																
304	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
305	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
306																
307	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	#N/A	#N/A
308	LDAC amount	$249.50	$360.81	$433.78	$416.65	$310.05	$190.57	$1,961.37	$84.91	#N/A	$34.49	$34.58	$59.15	$127.34	#N/A	#N/A
309																
310	**Total Bill**	**$1,461.05**	**$1,955.17**	**$2,279.10**	**$2,203.03**	**$1,729.83**	**$1,199.40**	**$10,827.57**	**$618.64**	**#N/A**	**$395.58**	**$396.09**	**$510.01**	**$797.58**	**#N/A**	**#N/A**

311 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**

312 **Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)**

313	**CURRENT**															
314		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**

315	**average Usage (The**	2,572	3,720	4,472	4,295	3,196	1,965	20,220	819	#N/A	333	333	570	1,228	#N/A	#N/A
316																
317	**Winter:**															
318	Cust. Chg	$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$1,094.53								
319	Headblock	$448.50	$448.50	$448.50	$448.50	$448.50	$448.50	$2,691.00								
320	Tailblock	$481.57	$833.05	$1,063.48	$1,009.37	$672.76	$295.45	$4,355.68								
321	HB Threshold															
322																
323	**Summer:**															
324	Cust. Chg								$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$1,094.53	$2,189.05
325	Headblock								$179.40	#N/A	$149.17	$149.55	$179.40	$179.40	#N/A	#N/A
326	Tailblock								$128.29	#N/A	$0.00	$0.00	$52.19	$253.62	#N/A	#N/A
327	HB Threshold															
328																
329	Total Base Rate Amount	$1,112.49	$1,463.97	$1,694.40	$1,640.29	$1,303.68	$926.38	$8,141.21	$490.11	#N/A	$331.59	$331.98	$414.02	$615.44	#N/A	#N/A
330																
331	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
332	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
333																
334	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
335	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
336																
337	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	#N/A	#N/A
338	LDAC amount	$228.93	$331.06	$398.01	$382.29	$284.48	$174.85	$1,799.61	$78.36	#N/A	$31.83	$31.91	$54.59	$117.52	#N/A	#N/A
339																
340	**Total Bill**	**$1,341.42**	**$1,795.03**	**$2,092.41**	**$2,022.58**	**$1,588.16**	**$1,101.22**	**$9,940.82**	**$568.47**	**#N/A**	**$363.42**	**$363.89**	**$468.60**	**$732.96**	**#N/A**	**#N/A**
341																
342	**DIFFERENCE:**															
343	**Total Bill**	**$119.63**	**$160.14**	**$186.69**	**$180.46**	**$141.66**	**$98.18**	**$886.75**	**$50.17**	**#N/A**	**$32.16**	**$32.20**	**$41.40**	**$64.62**	**#N/A**	**#N/A**
344	% Change	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.83%**	**#N/A**	**8.85%**	**8.85%**	**8.84%**	**8.82%**	**#N/A**	**#N/A**
345																
346	**Base Rate**	$99.05	$130.38	$150.91	$146.09	$116.09	$82.46	$724.99	$43.62	#N/A	$29.50	$29.53	$36.84	$54.79	#N/A	#N/A
347	% Change	8.90%	8.91%	8.91%	8.91%	8.90%	8.90%	8.91%	8.90%	#N/A	8.90%	8.90%	8.90%	8.90%	#N/A	#N/A
348																
349	**COG & LDAC**	$20.58	$29.76	$35.78	$34.36	$25.57	$15.72	$161.76	$6.55	#N/A	$2.66	$2.67	$4.56	$9.82	#N/A	#N/A
350	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.36%	#N/A	8.36%	8.36%	8.36%	8.36%	#N/A	#N/A

351 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**
352 **Commercial/Industrial - High Annual Use, High Winter Use (G-43)**

353	**PROPOSED**															
354		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
355	**average Usage (The**	20,835	27,418	33,202	31,104	25,329	17,425	155,312	8,580	#N/A	4,491	4,834	6,275	13,043	#N/A	#N/A
356																
357	**Winter:**															
358	Cust. Chg	$850.68	$850.68	$850.68	$850.68	$850.68	$850.68	$5,104.08								
359	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
360	Tailblock	$6,275.39	$8,258.21	$10,000.50	$9,368.57	$7,628.98	$5,248.45	$46,780.10								
361	HB Threshold															
362																
363	**Summer:**															
364	Cust. Chg								$850.68	$850.68	$850.68	$850.68	$850.68	$850.68	$5,104.08	$10,208.16
365	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
366	Tailblock								$1,256.09	#N/A	$657.51	$707.76	$918.70	$1,909.50	#N/A	#N/A
367	HB Threshold															
368																
369	Total Base Rate Amount	$7,126.07	$9,108.89	$10,851.18	$10,219.25	$8,479.66	$6,099.13	$51,884.18	$2,106.77	#N/A	$1,508.19	$1,558.44	$1,769.38	$2,760.18	#N/A	#N/A
370																
371	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
372	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
373																
374	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
375	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
376																
377	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	#N/A	#N/A
378	LDAC amount	$2,020.96	$2,659.52	$3,220.61	$3,017.10	$2,456.88	$1,690.24	$15,065.31	$889.73	#N/A	$465.74	$501.33	$650.74	$1,352.56	#N/A	#N/A
379																
380	**Total Bill**	**$9,147.03**	**$11,768.41**	**$14,071.79**	**$13,236.35**	**$10,936.54**	**$7,789.37**	**$66,949.49**	**$2,996.51**	**#N/A**	**$1,973.93**	**$2,059.77**	**$2,420.12**	**$4,112.75**	**#N/A**	**#N/A**

381 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**
382 **Commercial/Industrial - High Annual Use, High Winter Use (G-43)**

383	**CURRENT**															
384		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
385	**average Usage (The**	20,835	27,418	33,202	31,104	25,329	17,425	155,312	8,580	#N/A	4,491	4,834	6,275	13,043	#N/A	#N/A
386																
387	**Winter:**															
388	Cust. Chg	$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$4,687.02								
389	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
390	Tailblock	$5,762.86	$7,583.74	$9,183.72	$8,603.40	$7,005.90	$4,819.80	$42,959.42								
391	HB Threshold															
392																
393	**Summer:**															
394	Cust. Chg								$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$4,687.02	$9,374.03

395	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
396	Tailblock								$1,153.13	#N/A	$603.62	$649.75	$843.39	$1,752.99	#N/A	#N/A
397	HB Threshold															
398																
399	Total Base Rate Amount	$6,544.03	$8,364.91	$9,964.89	$9,384.57	$7,787.07	$5,600.97	$47,646.43	$1,934.30	#N/A	$1,384.79	$1,430.91	$1,624.56	$2,534.15	#N/A	#N/A
400																
401	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
402	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
403																
404	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
405	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
406																
407	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	#N/A	#N/A
408	LDAC amount	$1,854.28	$2,440.18	$2,954.99	$2,768.27	$2,254.25	$1,550.84	$13,822.81	$821.09	#N/A	$429.81	$462.65	$600.54	$1,248.22	#N/A	#N/A
409																
410	**Total Bill**	**$8,398.31**	**$10,805.08**	**$12,919.89**	**$12,152.84**	**$10,041.32**	**$7,151.80**	**$61,469.24**	**$2,755.40**	**#N/A**	**$1,814.60**	**$1,893.57**	**$2,225.10**	**$3,782.37**	**#N/A**	**#N/A**
411																
412	**DIFFERENCE:**															
413	**Total Bill**	**$748.72**	**$963.33**	**$1,151.90**	**$1,083.51**	**$895.22**	**$637.57**	**$5,480.25**	**$241.11**	**#N/A**	**$159.34**	**$166.20**	**$195.02**	**$330.37**	**#N/A**	**#N/A**
414	% Change	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.91%**	**8.92%**	**8.75%**	**#N/A**	**8.78%**	**8.78%**	**8.76%**	**8.73%**	**#N/A**	**#N/A**
415																
416	**Base Rate**	$582.04	$743.99	$886.28	$834.67	$692.60	$498.17	$4,237.75	$172.47	#N/A	$123.41	$127.52	$144.81	$226.03	#N/A	#N/A
417	% Change	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.92%	#N/A	8.91%	8.91%	8.91%	8.92%	#N/A	#N/A
418																
419	**COG & LDAC**	$166.68	$219.34	$265.62	$248.83	$202.63	$139.40	$1,242.50	$68.64	#N/A	$35.93	$38.68	$50.20	$104.34	#N/A	#N/A
420	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.36%	#N/A	8.36%	8.36%	8.36%	8.36%	#N/A	#N/A

421 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**
422 **Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)**
423 **PROPOSED**

424		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
425	**average Usage (The**	289	347	393	372	315	255	1,972	205	#N/A	186	174	196	257	#N/A	#N/A
426																
427	**Winter:**															
428	Cust. Chg	$66.29	$66.29	$66.29	$66.29	$66.29	$66.29	$397.74								
429	Headblock	$32.34	$32.34	$32.34	$32.34	$32.34	$32.34	$194.04								
430	Tailblock	$40.86	$53.32	$63.32	$58.82	$46.34	$33.48	$296.14								
431	HB Threshold															
432																
433	**Summer:**															
434	Cust. Chg								$66.29	$66.29	$66.29	$66.29	$66.29	$66.29	$397.74	$795.48
435	Headblock								$32.34	#N/A	$32.34	$32.34	$32.34	$32.34	#N/A	#N/A
436	Tailblock								$22.61	#N/A	$18.56	$16.00	$20.79	$33.96	#N/A	#N/A
437	HB Threshold															
438																
439	Total Base Rate Amount	$139.49	$151.95	$161.95	$157.45	$144.97	$132.11	$887.92	$121.24	#N/A	$117.19	$114.63	$119.42	$132.59	#N/A	#N/A
440																
441	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
442	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
443																
444	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
445	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
446																
447	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	#N/A	#N/A
448	LDAC amount	$28.06	$33.66	$38.15	$36.13	$30.52	$24.74	$191.25	$21.23	#N/A	$19.28	$18.06	$20.35	$26.68	#N/A	#N/A
449																
450	**Total Bill**	**$167.54**	**$185.61**	**$200.10**	**$193.58**	**$175.48**	**$156.85**	**$1,079.16**	**$142.47**	**#N/A**	**$136.47**	**$132.69**	**$139.77**	**$159.27**	**#N/A**	**#N/A**

451 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**
452 **Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)**
453 **CURRENT**

454		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
455	**average Usage (The**	289	347	393	372	315	255	1,972	205	#N/A	186	174	196	257	#N/A	#N/A
456																
457	**Winter:**															
458	Cust. Chg	$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$365.22								
459	Headblock	$29.70	$29.70	$29.70	$29.70	$29.70	$29.70	$178.20								
460	Tailblock	$37.53	$48.98	$58.16	$54.03	$42.56	$30.75	$271.99								
461	HB Threshold															
462																
463	**Summer:**															
464	Cust. Chg								$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$365.22	$730.45
465	Headblock								$29.70	#N/A	$29.70	$29.70	$29.70	$29.70	#N/A	#N/A
466	Tailblock								$20.77	#N/A	$17.05	$14.70	$19.09	$31.19	#N/A	#N/A
467	HB Threshold															
468																
469	Total Base Rate Amount	$128.10	$139.55	$148.73	$144.60	$133.13	$121.32	$815.42	$111.34	#N/A	$107.62	$105.27	$109.66	$121.76	#N/A	#N/A
470																
471	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
472	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
473																
474	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A

475	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
476																
477	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	#N/A	#N/A
478	LDAC amount	$25.74	$30.88	$35.00	$33.15	$28.00	$22.70	$175.48	$19.59	#N/A	$17.80	$16.66	$18.78	$24.62	#N/A	#N/A
479																
480	**Total Bill**	**$153.84**	**$170.43**	**$183.74**	**$177.74**	**$161.13**	**$144.02**	**$990.89**	**$130.93**	**#N/A**	**$125.41**	**$121.93**	**$128.45**	**$146.38**	**#N/A**	**#N/A**
481																
482	**DIFFERENCE:**															
483	**Total Bill**	**$13.70**	**$15.18**	**$16.37**	**$15.83**	**$14.35**	**$12.83**	**$88.27**	**$11.54**	**#N/A**	**$11.06**	**$10.76**	**$11.32**	**$12.89**	**#N/A**	**#N/A**
484	% Change	**8.91%**	**8.91%**	**8.91%**	**8.91%**	**8.91%**	**8.91%**	**8.91%**	**8.81%**	**#N/A**	**8.82%**	**8.82%**	**8.82%**	**8.80%**	**#N/A**	**#N/A**
485																
486	**Base Rate**	$11.39	$12.41	$13.22	$12.85	$11.84	$10.79	$72.50	$9.90	#N/A	$9.57	$9.36	$9.75	$10.83	#N/A	#N/A
487	% Change	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	#N/A	8.89%	8.90%	8.89%	8.89%	#N/A	#N/A
488																
489	**COG & LDAC**	$2.31	$2.78	$3.15	$2.98	$2.52	$2.04	$15.77	$1.64	#N/A	$1.49	$1.39	$1.57	$2.06	#N/A	#N/A
490	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.36%	#N/A	8.36%	8.36%	8.36%	8.36%	#N/A	#N/A
491	**Winter Season (Jan. - Apr., Nov. - Dec.)**								**Summer Season (May - Oct.)**							
492	**Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)**															
493	**PROPOSED**															
494		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
495	**average Usage (The**	1,916	2,288	2,709	2,529	2,176	1,766	13,384	1,399	#N/A	1,237	1,246	1,341	1,653	#N/A	#N/A
496																
497	**Winter:**															
498	Cust. Chg	$198.48	$198.48	$198.48	$198.48	$198.48	$198.48	$1,190.88								
499	Headblock	$278.80	$278.80	$278.80	$278.80	$278.80	$278.80	$1,672.80								
500	Tailblock	$174.48	$245.36	$325.61	$291.27	$224.06	$145.92	$1,406.71								
501	HB Threshold															
502																
503	**Summer:**															
504	Cust. Chg								$198.48	$198.48	$198.48	$198.48	$198.48	$198.48	$1,190.88	$2,381.76
505	Headblock								$205.90	#N/A	$205.90	$205.90	$205.90	$205.90	#N/A	#N/A
506	Tailblock								$49.25	#N/A	$29.21	$30.39	$42.04	$80.53	#N/A	#N/A
507	HB Threshold															
508																
509	Total Base Rate Amount	$651.76	$722.64	$802.89	$768.55	$701.34	$623.20	$4,270.39	$453.63	#N/A	$433.59	$434.77	$446.42	$484.91	#N/A	#N/A
510																
511	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
512	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
513																
514	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
515	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
516																
517	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	#N/A	#N/A
518	LDAC amount	$185.84	$221.93	$262.80	$245.31	$211.09	$171.30	$1,298.28	$145.12	#N/A	$128.27	$129.26	$139.06	$171.43	#N/A	#N/A
519																
520	**Total Bill**	**$837.60**	**$944.58**	**$1,065.69**	**$1,013.87**	**$912.43**	**$794.51**	**$5,568.67**	**$598.75**	**#N/A**	**$561.86**	**$564.02**	**$585.48**	**$656.33**	**#N/A**	**#N/A**
521	**Winter Season (Jan. - Apr., Nov. - Dec.)**								**Summer Season (May - Oct.)**							
522	**Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)**															
523	**CURRENT**															
524		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
525	**average Usage (The**	1,916	2,288	2,709	2,529	2,176	1,766	13,384	1,399	#N/A	1,237	1,246	1,341	1,653	#N/A	#N/A
526																
527	**Winter:**															
528	Cust. Chg	$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$1,093.58								
529	Headblock	$256.00	$256.00	$256.00	$256.00	$256.00	$256.00	$1,536.00								
530	Tailblock	$160.19	$225.27	$298.95	$267.42	$205.71	$133.97	$1,291.52								
531	HB Threshold															
532																
533	**Summer:**															
534	Cust. Chg								$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$1,093.58	$2,187.16
535	Headblock								$189.10	#N/A	$189.10	$189.10	$189.10	$189.10	#N/A	#N/A
536	Tailblock								$45.21	#N/A	$26.82	$27.90	$38.60	$73.93	#N/A	#N/A
537	HB Threshold															
538																
539	Total Base Rate Amount	$598.45	$663.53	$737.21	$705.68	$643.98	$572.24	$3,921.10	$416.58	#N/A	$398.18	$399.26	$409.96	$445.29	#N/A	#N/A
540																
541	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
542	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
543																
544	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
545	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
546																
547	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	#N/A	#N/A
548	LDAC amount	$170.51	$203.63	$241.12	$225.08	$193.68	$157.17	$1,191.20	$133.92	#N/A	$118.37	$119.29	$128.33	$158.20	#N/A	#N/A
549																
550	**Total Bill**	**$768.97**	**$867.16**	**$978.33**	**$930.77**	**$837.66**	**$729.41**	**$5,112.30**	**$550.50**	**#N/A**	**$516.56**	**$518.55**	**$538.29**	**$603.50**	**#N/A**	**#N/A**
551																
552	**DIFFERENCE:**															
553	**Total Bill**	**$68.63**	**$77.41**	**$87.36**	**$83.10**	**$74.77**	**$65.09**	**$456.37**	**$48.25**	**#N/A**	**$45.30**	**$45.48**	**$47.19**	**$52.84**	**#N/A**	**#N/A**
554	% Change	**8.93%**	**8.93%**	**8.93%**	**8.93%**	**8.93%**	**8.92%**	**8.93%**	**8.76%**	**#N/A**	**8.77%**	**8.77%**	**8.77%**	**8.76%**	**#N/A**	**#N/A**

555															
556	**Base Rate**	$53.30	$59.11	$65.68	$62.87	$57.37	$50.97	$349.30	$37.05	#N/A	$35.41	$35.51	$36.46	$39.61	#N/A	#N/A
557	% Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.89%	#N/A	8.89%	8.89%	8.89%	8.90%	#N/A	#N/A
558															
559	**COG & LDAC**	$15.33	$18.30	$21.67	$20.23	$17.41	$14.13	$107.07	$11.20	#N/A	$9.90	$9.97	$10.73	$13.22	#N/A	#N/A
560	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.36%	#N/A	8.36%	8.36%	8.36%	8.36%	#N/A	#N/A

561 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**

562 **Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)**

563	**PROPOSED**														
564		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
565	**average Usage (The**	26,393	30,514	34,284	31,537	28,621	23,002	174,351	18,412	#N/A	17,338	18,127	19,178	22,948	#N/A	#N/A
566															
567	**Winter:**														
568	Cust. Chg	$877.45	$877.45	$877.45	$877.45	$877.45	$877.45	$5,264.70								
569	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
570	Tailblock	$5,144.02	$5,947.11	$6,681.93	$6,146.59	$5,578.33	$4,483.01	$33,981.00								
571	HB Threshold														
572															
573	**Summer:**														
574	Cust. Chg								$877.45	$877.45	$877.45	$877.45	$877.45	$877.45	$5,264.70	$10,529.40
575	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
576	Tailblock								$1,819.12	#N/A	$1,713.04	$1,790.91	$1,894.82	$2,267.24	#N/A	#N/A
577	HB Threshold														
578															
579	Total Base Rate Amount	$6,021.47	$6,824.56	$7,559.38	$7,024.04	$6,455.78	$5,360.46	$39,245.70	$2,696.57	#N/A	$2,590.49	$2,668.36	$2,772.27	$3,144.69	#N/A	#N/A
580															
581	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
582	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
583															
584	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
585	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
586															
587	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	#N/A	#N/A
588	LDAC amount	$2,560.13	$2,959.82	$3,325.54	$3,059.10	$2,776.29	$2,231.15	$16,912.04	$1,909.34	#N/A	$1,798.00	$1,879.73	$1,988.79	$2,379.68	#N/A	#N/A
589															
590	**Total Bill**	**$8,581.61**	**$9,784.39**	**$10,884.92**	**$10,083.15**	**$9,232.06**	**$7,591.61**	**$56,157.74**	**$4,605.91**	**#N/A**	**$4,388.49**	**$4,548.09**	**$4,761.06**	**$5,524.37**	**#N/A**	**#N/A**

591 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**

592 **Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)**

593	**CURRENT**														
594		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
595	**average Usage (The**	26,393	30,514	34,284	31,537	28,621	23,002	174,351	18,412	#N/A	17,338	18,127	19,178	22,948	#N/A	#N/A
596															
597	**Winter:**														
598	Cust. Chg	$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$4,834.52								
599	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
600	Tailblock	$4,724.37	$5,461.94	$6,136.82	$5,645.15	$5,123.25	$4,117.28	$31,208.82								
601	HB Threshold														
602															
603	**Summer:**														
604	Cust. Chg								$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$4,834.52	$9,669.04
605	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
606	Tailblock								$1,669.98	#N/A	$1,572.60	$1,644.08	$1,739.47	$2,081.36	#N/A	#N/A
607	HB Threshold														
608															
609	Total Base Rate Amount	$5,530.13	$6,267.70	$6,942.57	$6,450.90	$5,929.00	$4,923.04	$36,043.34	$2,475.74	#N/A	$2,378.35	$2,449.84	$2,545.23	$2,887.12	#N/A	#N/A
610															
611	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
612	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
613															
614	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
615	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
616															
617	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	#N/A	#N/A
618	LDAC amount	$2,348.99	$2,715.72	$3,051.27	$2,806.81	$2,547.31	$2,047.14	$15,517.23	$1,762.04	#N/A	$1,659.29	$1,734.72	$1,835.37	$2,196.10	#N/A	#N/A
619															
620	**Total Bill**	**$7,879.11**	**$8,983.41**	**$9,993.84**	**$9,257.71**	**$8,476.31**	**$6,970.18**	**$51,560.57**	**$4,237.78**	**#N/A**	**$4,037.65**	**$4,184.55**	**$4,380.59**	**$5,083.22**	**#N/A**	**#N/A**

621

622 **DIFFERENCE:**

623	**Total Bill**	**$702.49**	**$800.97**	**$891.08**	**$825.43**	**$755.75**	**$621.43**	**$4,597.16**	**$368.13**	**#N/A**	**$350.85**	**$363.53**	**$380.47**	**$441.16**	**#N/A**	**#N/A**
624	% Change	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.69%**	**#N/A**	**8.69%**	**8.69%**	**8.69%**	**8.68%**	**#N/A**	**#N/A**
625															
626	**Base Rate**	$491.35	$556.86	$616.81	$573.14	$526.78	$437.42	$3,202.36	$220.83	#N/A	$212.14	$218.52	$227.04	$257.57	#N/A	#N/A
627	% Change	8.88%	8.88%	8.88%	8.88%	8.88%	8.89%	8.88%	8.92%	#N/A	8.92%	8.92%	8.92%	8.92%	#N/A	#N/A
628															
629	**COG & LDAC**	$211.15	$244.11	$274.27	$252.30	$228.97	$184.01	$1,394.81	$147.30	#N/A	$138.71	$145.01	$153.43	$183.58	#N/A	#N/A
630	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.36%	#N/A	8.36%	8.36%	8.36%	8.36%	#N/A	#N/A

631 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**

632 **Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)**

633	**PROPOSED**															
634		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
635	**average Usage (The**	49,645	38,470	49,085	44,097	46,513	54,074	281,883	48,707	#N/A	51,948	60,402	51,600	63,956	#N/A	#N/A
636																
637	**Winter:**															
638	Cust. Chg	$878.18	$878.18	$878.18	$878.18	$878.18	$878.18	$5,269.08								
639	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
640	Tailblock	$3,688.65	$2,858.31	$3,646.99	$3,276.38	$3,455.88	$4,017.72	$20,943.94								
641	HB Threshold															
642																
643	**Summer:**															
644	Cust. Chg								$878.18	$878.18	$878.18	$878.18	$878.18	$878.18	$5,269.08	$10,538.16
645	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
646	Tailblock								$2,045.69	#N/A	$2,181.83	$2,536.90	$2,167.20	$2,686.16	#N/A	#N/A
647	HB Threshold															
648																
649	Total Base Rate Amount	$4,566.83	$3,736.49	$4,525.17	$4,154.56	$4,334.06	$4,895.90	$26,213.02	$2,923.87	#N/A	$3,060.01	$3,415.08	$3,045.38	$3,564.34	#N/A	#N/A
650																
651	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
652	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
653																
654	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
655	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
656																
657	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	$0.1037	#N/A	#N/A
658	LDAC amount	$4,815.60	$3,731.58	$4,761.22	$4,277.37	$4,511.72	$5,245.20	$27,342.69	$5,050.90	#N/A	$5,387.05	$6,263.72	$5,350.92	$6,632.26	#N/A	#N/A
659																
660	**Total Bill**	**$9,382.44**	**$7,468.08**	**$9,286.39**	**$8,431.93**	**$8,845.78**	**$10,141.10**	**$53,555.71**	**$7,974.76**	**#N/A**	**$8,447.06**	**$9,678.80**	**$8,396.30**	**$10,196.60**	**#N/A**	**#N/A**

661 **Winter Season (Jan. - Apr., Nov. - Dec.)** **Summer Season (May - Oct.)**

662 **Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)**

663	**CURRENT**															
664		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
665	**average Usage (The**	49,645	38,470	49,085	44,097	46,513	54,074	281,883	48,707	#N/A	51,948	60,402	51,600	63,956	#N/A	#N/A
666																
667	**Winter:**															
668	Cust. Chg	$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$4,838.52								
669	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00								
670	Tailblock	$3,385.82	$2,623.65	$3,347.58	$3,007.39	$3,172.16	$3,687.87	$19,224.45								
671	HB Threshold															
672																
673	**Summer:**															
674	Cust. Chg								$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$4,838.52	$9,677.03
675	Headblock								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
676	Tailblock								$1,880.08	#N/A	$2,005.21	$2,331.53	$1,991.76	$2,468.71	#N/A	#N/A
677	HB Threshold															
678																
679	Total Base Rate Amount	$4,192.23	$3,430.07	$4,154.00	$3,813.81	$3,978.58	$4,494.28	$24,062.97	$2,686.50	#N/A	$2,811.63	$3,137.95	$2,798.18	$3,275.13	#N/A	#N/A
680																
681	COG Rate - (Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000								
682	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00								
683																
684	COG Rate - (Summ								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A
685	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A
686																
687	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	$0.0957	#N/A	#N/A
688	LDAC amount	$4,418.44	$3,423.82	$4,368.54	$3,924.60	$4,139.62	$4,812.61	$25,087.63	$4,661.24	#N/A	$4,971.46	$5,780.51	$4,938.12	$6,120.61	#N/A	#N/A
689																
690	**Total Bill**	**$8,610.67**	**$6,853.89**	**$8,522.54**	**$7,738.40**	**$8,118.19**	**$9,306.89**	**$49,150.59**	**$7,347.74**	**#N/A**	**$7,783.09**	**$8,918.46**	**$7,736.30**	**$9,395.74**	**#N/A**	**#N/A**
691																
692	**DIFFERENCE:**															
693	**Total Bill**	**$771.76**	**$614.19**	**$763.86**	**$693.52**	**$727.59**	**$834.21**	**$4,405.12**	**$627.02**	**#N/A**	**$663.97**	**$760.35**	**$660.00**	**$800.86**	**#N/A**	**#N/A**
694	% Change	**8.96%**	**8.96%**	**8.96%**	**8.96%**	**8.96%**	**8.96%**	**8.96%**	**8.53%**	**#N/A**	**8.53%**	**8.53%**	**8.53%**	**8.52%**	**#N/A**	**#N/A**
695																
696	**Base Rate**	$374.60	$306.43	$371.18	$340.75	$355.49	$401.61	$2,150.05	$237.36	#N/A	$248.39	$277.13	$247.20	$289.21	#N/A	#N/A
697	% Change	8.94%	8.93%	8.94%	8.93%	8.94%	8.94%	8.94%	8.84%	#N/A	8.83%	8.83%	8.83%	8.83%	#N/A	#N/A
698																
699	**COG & LDAC**	$397.16	$307.76	$392.68	$352.77	$372.10	$432.59	$2,255.07	$389.65	#N/A	$415.59	$483.22	$412.80	$511.65	#N/A	#N/A
700	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.36%	#N/A	8.36%	8.36%	8.36%	8.36%	#N/A	#N/A

Liberty Utilities (EnergyNorth Natural Gas) Corp.
Bill Impact Analysis - Cost of Gas Filing Methodology

Line No																	
1	**Winter Season (Jan. - Apr., Nov. - Dec.)**								**Summer Season (May - Oct.)**								
2	**Residential Non-Heating (R1)**																Temp Rates
3	**PROPOSED**																Avg Mo
4		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	
5	**average Usage (Th**	25	35	35	33	28	21	177	13	#N/A	9	9	11	16	#N/A	#N/A	#N/A
6																	
7	**Winter:**																
8	Cust. Chg	$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56									
9	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
10	Tailblock	$12.52	$17.54	$17.54	$16.78	$14.00	$10.42	$88.80									
11	HB Threshold																
12																	
13	**Summer:**																
14	Cust. Chg								$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56	$201.12	
15	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
16	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
17	HB Threshold																
18																	
19	Total Base Rate Amount	$29.28	$34.30	$34.30	$33.54	$30.76	$27.18	$189.36	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
20																	
21	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
22	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
23																	
24	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
25	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
26																	
27	LDAC	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
28	LDAC amount	$2.97	$4.16	$4.16	$3.98	$3.32	$2.47	$21.08	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
29																	
30	**Total Bill**	**$32.25**	**$38.46**	**$38.46**	**$37.52**	**$34.09**	**$29.66**	**$210.44**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
31	**Winter Season (Jan. - Apr., Nov. - Dec.)**								**Summer Season (May - Oct.)**								
32	**Residential Non-Heating (R1)**																
33	**CURRENT**																
34		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	
35	**average Usage (Th**	25	35	35	33	28	21	177	13	#N/A	9	9	11	16	#N/A	#N/A	
36																	
37	**Winter:**																
38	Cust. Chg	$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.34									
39	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
40	Tailblock	$11.49	$16.10	$16.10	$15.41	$12.86	$9.57	$81.53									
41	HB Threshold																
42																	
43	**Summer:**																
44	Cust. Chg								$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.34	$184.68	
45	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
46	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
47	HB Threshold																
48																	
49	Total Base Rate Amount	$26.88	$31.49	$31.49	$30.80	$28.25	$24.96	$173.87	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
50																	
51	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
52	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
53																	
54	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
55	COG amount - Summer								$0.0000	#N/A	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	#N/A
56																	
57	LDAC	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
58	LDAC amount	$2.77	$3.88	$3.88	$3.72	$3.10	$2.31	$19.67	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
59																	
60	**Total Bill**	**$29.66**	**$35.38**	**$35.38**	**$34.51**	**$31.35**	**$27.27**	**$193.54**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!
61																	
62	**DIFFERENCE:**																
63	**Total Bill**	**$2.59**	**$3.08**	**$3.08**	**$3.01**	**$2.74**	**$2.39**	**$16.90**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
64	% Change	**8.74%**	**8.72%**	**8.72%**	**8.72%**	**8.73%**	**8.76%**	**8.73%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
65																	
66	**Base Rate**	$2.39	$2.80	$2.80	$2.74	$2.52	$2.22	$15.48	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
67	% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
68																	
69	**COG & LDAC**	$0.20	$0.28	$0.28	$0.27	$0.22	$0.17	$1.41	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
70	% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
71	**Winter Season (Jan. - Apr., Nov. - Dec.)**								**Summer Season (May - Oct.)**								
72	**Residential Heating (R3)**																
73	**PROPOSED**																
74		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	Avg Mo

75	average Usage (Th	80	119	144	137	101	61	642	27	#N/A	13	12	18	36	#N/A	#N/A	#N/A
76																	
77	**Winter:**																
78	Cust. Chg	$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56									
79	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
80	Tailblock	$53.50	$80.11	$96.58	$91.95	$67.91	$41.16	$431.21									
81	HB Threshold																
82																	
83	**Summer:**																
84	Cust. Chg								$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56	$201.12	
85	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
86	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
87	HB Threshold																
88																	
89	Total Base Rate Amount	$70.26	$96.87	$113.34	$108.71	$84.67	$57.92	$531.77	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
90																	
91	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
92	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
93																	
94	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
95	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
96																	
97	LDAC	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
98	LDAC amount	$9.50	$14.23	$17.16	$16.33	$12.06	$7.31	$76.60	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
99																	
##	**Total Bill**	**$79.76**	**$111.10**	**$130.50**	**$125.04**	**$96.74**	**$65.23**	**$608.37**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**
Residential Heating (R3)
CURRENT

##		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total	
##	**average Usage (Th**	80	119	144	137	101	61	642	27	#N/A	13	12	18	36	#N/A	#N/A	#N/A
##																	
##	**Winter:**																
##	Cust. Chg	$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.35									
##	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
##	Tailblock	$49.12	$73.56	$88.69	$84.43	$62.36	$37.79	$395.96									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.35	$184.71	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$64.52	$88.95	$104.08	$99.83	$77.75	$53.18	$488.31	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.0000	#N/A	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$8.87	$13.28	$16.01	$15.24	$11.25	$6.82	$71.46	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$73.38**	**$102.23**	**$120.09**	**$115.06**	**$89.01**	**$60.00**	**$559.77**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!
##																	
##	**DIFFERENCE:**																
##	**Total Bill**	**$6.38**	**$8.87**	**$10.41**	**$9.98**	**$7.73**	**$5.22**	**$48.59**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##	% Change	**8.69%**	**8.68%**	**8.67%**	**8.67%**	**8.68%**	**8.70%**	**8.68%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##																	
##	**Base Rate**	$5.74	$7.92	$9.26	$8.88	$6.92	$4.73	$43.45	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##	% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**COG & LDAC**	$0.64	$0.95	$1.15	$1.10	$0.81	$0.49	$5.14	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
##	% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**
Low Income Residential Heating (R4)
PROPOSED

##		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total	Avg Mo
##	**average Usage (Th**	64	97	138	131	99	61	590	27	#N/A	14	13	16	30	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$9.22	$9.22	$9.22	$9.22	$9.22	$9.22	$55.32									
##	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
##	Tailblock	$23.68	$35.77	$50.81	$48.28	$36.64	$22.57	$217.77									
##	HB Threshold																
##																	

##	**Summer:**																
##	Cust. Chg								$16.76	$16.76	$16.76	$16.76	$16.76	$16.76	$100.56	$155.88	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$32.90	$44.99	$60.03	$57.50	$45.86	$31.79	$273.09	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sun								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	$0.1193	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$7.65	$11.55	$16.41	$15.59	$11.83	$7.29	$70.33	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$40.54**	**$56.55**	**$76.44**	**$73.10**	**$57.70**	**$39.09**	**$343.41**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**

Low Income Residential Heating (R4)

##	**CURRENT**																
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	
##	**average Usage (Th**	64	97	138	131	99	61	590	27	#N/A	14	13	16	30	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$8.47	$8.47	$8.47	$8.47	$8.47	$8.47	$50.79									
##	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
##	Tailblock	$21.74	$32.85	$46.66	$44.34	$33.65	$20.73	$199.96									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$15.39	$15.39	$15.39	$15.39	$15.39	$15.39	$92.35	$143.15	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$30.21	$41.31	$55.13	$52.80	$42.11	$29.19	$250.76	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sun								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.0000	#N/A	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	$0.1113	0.1113	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$7.13	$10.78	$15.31	$14.55	$11.04	$6.80	$65.61	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$37.34**	**$52.09**	**$70.44**	**$67.35**	**$53.15**	**$36.00**	**$316.37**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

DIFFERENCE:

##	**Total Bill**	**$3.20**	**$4.45**	**$6.01**	**$5.75**	**$4.54**	**$3.09**	**$27.04**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##	% Change	**8.58%**	**8.55%**	**8.53%**	**8.53%**	**8.55%**	**8.58%**	**8.55%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##																	
##	**Base Rate**	$2.69	$3.68	$4.91	$4.70	$3.75	$2.60	$22.33	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##	% Change	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**COG & LDAC**	$0.51	$0.77	$1.10	$1.05	$0.79	$0.49	$4.72	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
##	% Change	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	7.19%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**

Commercial/Industrial - Low Annual Use, High Winter Use (G-41)

##	**PROPOSED**																
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	Avg Mo
##	**average Usage (Th**	266	421	523	495	351	196	2,252	72	#N/A	27	25	44	104	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$66.23	$66.23	$66.23	$66.23	$66.23	$66.23	$397.38									
##	Headblock	$53.67	$53.67	$53.67	$53.67	$53.67	$53.67	$322.02									
##	Tailblock	$61.20	$118.66	$156.21	$145.86	$92.53	$35.41	$609.86									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$66.23	$66.23	$66.23	$66.23	$66.23	$66.23	$397.38	$794.76	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$181.10	$238.56	$276.11	$265.76	$212.43	$155.31	$1,329.26	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	

##		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sun								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$25.78	$40.87	$50.74	$48.02	$34.01	$19.00	$218.43	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$206.88**	**$279.43**	**$326.85**	**$313.78**	**$246.44**	**$174.31**	**$1,547.69**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**

Commercial/Industrial - Low Annual Use, High Winter Use (G-41)

##	**CURRENT**																
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	
##	**average Usage (Th**	266	421	523	495	351	196	2,252	72	#N/A	27	25	44	104	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$364.89									
##	Headblock	$49.28	$49.28	$49.28	$49.28	$49.28	$49.28	$295.68									
##	Tailblock	$56.20	$108.95	$143.43	$133.93	$84.96	$32.51	$559.98									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$364.89	$729.78	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$166.29	$219.05	$253.53	$244.02	$195.05	$142.60	$1,220.55	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sun								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$23.65	$37.50	$46.56	$44.06	$31.20	$17.43	$200.41	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$189.95**	**$256.55**	**$300.08**	**$288.09**	**$226.26**	**$160.04**	**$1,420.96**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!
##																	
##	**DIFFERENCE:**																
##	**Total Bill**	**$16.94**	**$22.88**	**$26.77**	**$25.70**	**$20.18**	**$14.27**	**$126.73**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##	% Change	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##																	
##	**Base Rate**	$14.81	$19.51	$22.58	$21.74	$17.37	$12.70	$108.72	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##	% Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**COG & LDAC**	$2.13	$3.37	$4.18	$3.96	$2.80	$1.57	$18.01	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
##	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**

Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)

##	**PROPOSED**																
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	Avg Mo
##	**average Usage (Th**	2,572	3,720	4,472	4,295	3,196	1,965	20,220	819	#N/A	333	333	570	1,228	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$198.65	$198.65	$198.65	$198.65	$198.65	$198.65	$1,191.90									
##	Headblock	$488.40	$488.40	$488.40	$488.40	$488.40	$488.40	$2,930.40									
##	Tailblock	$524.49	$907.30	$1,158.26	$1,099.33	$732.72	$321.79	$4,743.90									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$198.65	$198.65	$198.65	$198.65	$198.65	$198.65	$1,191.90	$2,383.80	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	$0.00	$0.00	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$1,211.54	$1,594.35	$1,845.31	$1,786.38	$1,419.77	$1,008.84	$8,866.20	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sun								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$249.50	$360.81	$433.78	$416.65	$310.05	$190.57	$1,961.37	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

##																	
##	**Total Bill**	**$1,461.05**	**$1,955.17**	**$2,279.10**	**$2,203.03**	**$1,729.83**	**$1,199.40**	**$10,827.57**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

Winter Season (Jan. - Apr., Nov. - Dec.) Summer Season (May - Oct.)
Commercial/Industrial - Medium Annual Use, High Winter Use (G-42)

##	**CURRENT**																
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	
##	**average Usage (Th**	2,572	3,720	4,472	4,295	3,196	1,965	20,220	819	#N/A	333	333	570	1,228	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$1,094.53									
##	Headblock	$448.50	$448.50	$448.50	$448.50	$448.50	$448.50	$2,691.00									
##	Tailblock	$481.57	$833.05	$1,063.48	$1,009.37	$672.76	$295.45	$4,355.68									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$1,094.53	$2,189.05	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	$0.00	$0.00	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$1,112.49	$1,463.97	$1,694.40	$1,640.29	$1,303.68	$926.38	$8,141.21	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$228.93	$331.06	$398.01	$382.29	$284.48	$174.85	$1,799.61	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$1,341.42**	**$1,795.03**	**$2,092.41**	**$2,022.58**	**$1,588.16**	**$1,101.22**	**$9,940.82**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!
##																	
##	**DIFFERENCE:**																
##	**Total Bill**	**$119.63**	**$160.14**	**$186.69**	**$180.46**	**$141.66**	**$98.18**	**$886.75**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##	% Change	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##																	
##	**Base Rate**	$99.05	$130.38	$150.91	$146.09	$116.09	$82.46	$724.99	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##	% Change	8.90%	8.91%	8.91%	8.91%	8.90%	8.90%	8.91%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**COG & LDAC**	$20.58	$29.76	$35.78	$34.36	$25.57	$15.72	$161.76	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
##	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A

Winter Season (Jan. - Apr., Nov. - Dec.) Summer Season (May - Oct.)
Commercial/Industrial - High Annual Use, High Winter Use (G-43)

##	**PROPOSED**																
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	Avg Mo
##	**average Usage (Th**	20,835	27,418	33,202	31,104	25,329	17,425	155,312	8,580	#N/A	4,491	4,834	6,275	13,043	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$850.68	$850.68	$850.68	$850.68	$850.68	$850.68	$5,104.08									
##	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
##	Tailblock	$6,275.39	$8,258.21	$10,000.50	$9,368.57	$7,628.98	$5,248.45	$46,780.10									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$850.68	$850.68	$850.68	$850.68	$850.68	$850.68	$5,104.08	$10,208.16	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$7,126.07	$9,108.89	$10,851.18	$10,219.25	$8,479.66	$6,099.13	$51,884.18	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$2,020.96	$2,659.52	$3,220.61	$3,017.10	$2,456.88	$1,690.24	$15,065.31	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$9,147.03**	**$11,768.41**	**$14,071.79**	**$13,236.35**	**$10,936.54**	**$7,789.37**	**$66,949.49**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

Winter Season (Jan. - Apr., Nov. - Dec.) Summer Season (May - Oct.)
Commercial/Industrial - High Annual Use, High Winter Use (G-43)

##	**CURRENT**															
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**

DG 23-067
Exh. 5

##	**average Usage (Th**	20,835	27,418	33,202	31,104	25,329	17,425	155,312	8,580	#N/A	4,491	4,834	6,275	13,043	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$4,687.02									
##	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
##	Tailblock	$5,762.86	$7,583.74	$9,183.72	$8,603.40	$7,005.90	$4,819.80	$42,959.42									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$4,687.02	$9,374.03	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$6,544.03	$8,364.91	$9,964.89	$9,384.57	$7,787.07	$5,600.97	$47,646.43	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$1,854.28	$2,440.18	$2,954.99	$2,768.27	$2,254.25	$1,550.84	$13,822.81	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$8,398.31**	**$10,805.08**	**$12,919.89**	**$12,152.84**	**$10,041.32**	**$7,151.80**	**$61,469.24**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!
##																	
##	**DIFFERENCE:**																
##	**Total Bill**	**$748.72**	**$963.33**	**$1,151.90**	**$1,083.51**	**$895.22**	**$637.57**	**$5,480.25**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##	% Change	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.91%**	**8.92%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##																	
##	**Base Rate**	$582.04	$743.99	$886.28	$834.67	$692.60	$498.17	$4,237.75	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##	% Change	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**COG & LDAC**	$166.68	$219.34	$265.62	$248.83	$202.63	$139.40	$1,242.50	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
##	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A

##	**Winter Season (Jan. - Apr., Nov. - Dec.)**								**Summer Season (May - Oct.)**								
##	**Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)**																
##	**PROPOSED**																
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	Avg Mo
##	**average Usage (Th**	289	347	393	372	315	255	1,972	205	#N/A	186	174	196	257	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$66.29	$66.29	$66.29	$66.29	$66.29	$66.29	$397.74									
##	Headblock	$32.34	$32.34	$32.34	$32.34	$32.34	$32.34	$194.04									
##	Tailblock	$40.86	$53.32	$63.32	$58.82	$46.34	$33.48	$296.14									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$66.29	$66.29	$66.29	$66.29	$66.29	$66.29	$397.74	$795.48	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$139.49	$151.95	$161.95	$157.45	$144.97	$132.11	$887.92	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$28.06	$33.66	$38.15	$36.13	$30.52	$24.74	$191.25	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$167.54**	**$185.61**	**$200.10**	**$193.58**	**$175.48**	**$156.85**	**$1,079.16**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

##	**Winter Season (Jan. - Apr., Nov. - Dec.)**								**Summer Season (May - Oct.)**							
##	**Commercial/Industrial - Low Annual Use, Low Winter Use (G-51)**															
##	**CURRENT**															
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**
##	**average Usage (Th**	289	347	393	372	315	255	1,972	205	#N/A	186	174	196	257	#N/A	#N/A
##																
##	**Winter:**															
##	Cust. Chg	$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$365.22								
##	Headblock	$29.70	$29.70	$29.70	$29.70	$29.70	$29.70	$178.20								
##	Tailblock	$37.53	$48.98	$58.16	$54.03	$42.56	$30.75	$271.99								
##	HB Threshold															
##																

##	**Summer:**																
##	Cust. Chg								$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$365.22	$730.45	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$128.10	$139.55	$148.73	$144.60	$133.13	$121.32	$815.42	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$25.74	$30.88	$35.00	$33.15	$28.00	$22.70	$175.48	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$153.84**	**$170.43**	**$183.74**	**$177.74**	**$161.13**	**$144.02**	**$990.89**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!
##																	
##	**DIFFERENCE:**																
##	**Total Bill**	**$13.70**	**$15.18**	**$16.37**	**$15.83**	**$14.35**	**$12.83**	**$88.27**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##	% Change	**8.91%**	**8.91%**	**8.91%**	**8.91%**	**8.91%**	**8.91%**	**8.91%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##																	
##	**Base Rate**	$11.39	$12.41	$13.22	$12.85	$11.84	$10.79	$72.50	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##	% Change	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	8.89%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**COG & LDAC**	$2.31	$2.78	$3.15	$2.98	$2.52	$2.04	$15.77	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
##	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**
Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)
PROPOSED

##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	Avg Mo
##	**average Usage (Th**	1,916	2,288	2,709	2,529	2,176	1,766	13,384	1,399	#N/A	1,237	1,246	1,341	1,653	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$198.48	$198.48	$198.48	$198.48	$198.48	$198.48	$1,190.88									
##	Headblock	$278.80	$278.80	$278.80	$278.80	$278.80	$278.80	$1,672.80									
##	Tailblock	$174.48	$245.36	$325.61	$291.27	$224.06	$145.92	$1,406.71									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$198.48	$198.48	$198.48	$198.48	$198.48	$198.48	$1,190.88	$2,381.76	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$651.76	$722.64	$802.89	$768.55	$701.34	$623.20	$4,270.39	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$185.84	$221.93	$262.80	$245.31	$211.09	$171.30	$1,298.28	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$837.60**	**$944.58**	**$1,065.69**	**$1,013.87**	**$912.43**	**$794.51**	**$5,568.67**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**
Commercial/Industrial - Medium Annual Use, Low Winter Use (G-52)
CURRENT

##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	
##	**average Usage (Th**	1,916	2,288	2,709	2,529	2,176	1,766	13,384	1,399	#N/A	1,237	1,246	1,341	1,653	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$1,093.58									
##	Headblock	$256.00	$256.00	$256.00	$256.00	$256.00	$256.00	$1,536.00									
##	Tailblock	$160.19	$225.27	$298.95	$267.42	$205.71	$133.97	$1,291.52									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$1,093.58	$2,187.16	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$598.45	$663.53	$737.21	$705.68	$643.98	$572.24	$3,921.10	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	

##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$170.51	$203.63	$241.12	$225.08	$193.68	$157.17	$1,191.20	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$768.97**	**$867.16**	**$978.33**	**$930.77**	**$837.66**	**$729.41**	**$5,112.30**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!
##																	
##	**DIFFERENCE:**																
##	**Total Bill**	**$68.63**	**$77.41**	**$87.36**	**$83.10**	**$74.77**	**$65.09**	**$456.37**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##	% Change	**8.93%**	**8.93%**	**8.93%**	**8.93%**	**8.93%**	**8.92%**	**8.93%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##																	
##	**Base Rate**	$53.30	$59.11	$65.68	$62.87	$57.37	$50.97	$349.30	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##	% Change	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	8.91%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**COG & LDAC**	$15.33	$18.30	$21.67	$20.23	$17.41	$14.13	$107.07	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
##	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**
Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)

##	**PROPOSED**																
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	Avg Mo
##	**average Usage (Th**	26,393	30,514	34,284	31,537	28,621	23,002	174,351	18,412	#N/A	17,338	18,127	19,178	22,948	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$877.45	$877.45	$877.45	$877.45	$877.45	$877.45	$5,264.70									
##	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
##	Tailblock	$5,144.02	$5,947.11	$6,681.93	$6,146.59	$5,578.33	$4,483.01	$33,981.00									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$877.45	$877.45	$877.45	$877.45	$877.45	$877.45	$5,264.70	$10,529.40	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$6,021.47	$6,824.56	$7,559.38	$7,024.04	$6,455.78	$5,360.46	$39,245.70	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$2,560.13	$2,959.82	$3,325.54	$3,059.10	$2,776.29	$2,231.15	$16,912.04	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$8,581.61**	**$9,784.39**	**$10,884.92**	**$10,083.15**	**$9,232.06**	**$7,591.61**	**$56,157.74**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**
Commercial/Industrial - High Annual Use, Load Factor Less Than 90% (G-53)

##	**CURRENT**																
##		**Nov-23**	**Dec-23**	**Jan-24**	**Feb-24**	**Mar-24**	**Apr-24**	**Winter**	**May-24**	**Jun-24**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Summer**	**Total**	
##	**average Usage (Th**	26,393	30,514	34,284	31,537	28,621	23,002	174,351	18,412	#N/A	17,338	18,127	19,178	22,948	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$4,834.52									
##	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
##	Tailblock	$4,724.37	$5,461.94	$6,136.82	$5,645.15	$5,123.25	$4,117.28	$31,208.82									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$4,834.52	$9,669.04	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$5,530.13	$6,267.70	$6,942.57	$6,450.90	$5,929.00	$4,923.04	$36,043.34	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sum								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$2,348.99	$2,715.72	$3,051.27	$2,806.81	$2,547.31	$2,047.14	$15,517.23	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

##																	
##	**Total Bill**	**$7,879.11**	**$8,983.41**	**$9,993.84**	**$9,257.71**	**$8,476.31**	**$6,970.18**	**$51,560.57**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!
##																	
##	**DIFFERENCE:**																
##	**Total Bill**	**$702.49**	**$800.97**	**$891.08**	**$825.43**	**$755.75**	**$621.43**	**$4,597.16**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##	% Change	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**8.92%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##																	
##	**Base Rate**	$491.35	$556.86	$616.81	$573.14	$526.78	$437.42	$3,202.36	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##	% Change	8.88%	8.88%	8.88%	8.88%	8.88%	8.89%	8.88%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**COG & LDAC**	$211.15	$244.11	$274.27	$252.30	$228.97	$184.01	$1,394.81	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
##	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**
Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)
PROPOSED

##		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total	Avg Mo
##	**average Usage (Th**	49,645	38,470	49,085	44,097	46,513	54,074	281,883	48,707	#N/A	51,948	60,402	51,600	63,956	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$878.18	$878.18	$878.18	$878.18	$878.18	$878.18	$5,269.08									
##	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
##	Tailblock	$3,688.65	$2,858.31	$3,646.99	$3,276.38	$3,455.88	$4,017.72	$20,943.94									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$878.18	$878.18	$878.18	$878.18	$878.18	$878.18	$5,269.08	$10,538.16	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$4,566.83	$3,736.49	$4,525.17	$4,154.56	$4,334.06	$4,895.90	$26,213.02	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sun								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	$0.0970	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$4,815.60	$3,731.58	$4,761.22	$4,277.37	$4,511.72	$5,245.20	$27,342.69	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$9,382.44**	**$7,468.08**	**$9,286.39**	**$8,431.93**	**$8,845.78**	**$10,141.10**	**$53,555.71**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!

Winter Season (Jan. - Apr., Nov. - Dec.) **Summer Season (May - Oct.)**
Commercial/Industrial - High Annual Use, Load Factor Greater Than 90% (G-54)
CURRENT

##		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Winter	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Summer	Total	
##	**average Usage (Th**	49,645	38,470	49,085	44,097	46,513	54,074	281,883	48,707	#N/A	51,948	60,402	51,600	63,956	#N/A	#N/A	
##																	
##	**Winter:**																
##	Cust. Chg	$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$4,838.52									
##	Headblock	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00									
##	Tailblock	$3,385.82	$2,623.65	$3,347.58	$3,007.39	$3,172.16	$3,687.87	$19,224.45									
##	HB Threshold																
##																	
##	**Summer:**																
##	Cust. Chg								$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$4,838.52	$9,677.03	
##	Headblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	Tailblock								#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	HB Threshold																
##																	
##	Total Base Rate Amount	$4,192.23	$3,430.07	$4,154.00	$3,813.81	$3,978.58	$4,494.28	$24,062.97	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	COG Rate - (Win	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000									
##	COG amount - Winter	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.00									
##																	
##	COG Rate - (Sun								$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	#N/A	#N/A	
##	COG amount - Summer								$0.00	#N/A	$0.00	$0.00	$0.00	$0.00	#N/A	#N/A	#N/A
##																	
##	LDAC	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	$0.0890	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
##	LDAC amount	$4,418.44	$3,423.82	$4,368.54	$3,924.60	$4,139.62	$4,812.61	$25,087.63	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**Total Bill**	**$8,610.67**	**$6,853.89**	**$8,522.54**	**$7,738.40**	**$8,118.19**	**$9,306.89**	**$49,150.59**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	#REF!
##																	
##	**DIFFERENCE:**																
##	**Total Bill**	**$771.76**	**$614.19**	**$763.86**	**$693.52**	**$727.59**	**$834.21**	**$4,405.12**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##	% Change	**8.96%**	**8.96%**	**8.96%**	**8.96%**	**8.96%**	**8.96%**	**8.96%**	**#REF!**	**#N/A**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**	**#REF!**
##																	
##	**Base Rate**	$374.60	$306.43	$371.18	$340.75	$355.49	$401.61	$2,150.05	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

##	% Change	8.94%	8.93%	8.94%	8.93%	8.94%	8.94%	8.94%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
##																	
##	**COG & LDAC**	$397.16	$307.76	$392.68	$352.77	$372.10	$432.59	$2,255.07	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A
##	% Change	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	8.99%	#REF!	#N/A	#REF!	#REF!	#REF!	#REF!	#N/A	#N/A	#N/A

DG 23-067
Exh. 5

85	**Calendar and Weather Normalized Therms**						**Jun-22**						
86		**Jan-22**	**Feb-22**	**Mar-22**	**Apr-22**	**May-22**	38,379	**Jul-22**	**Aug-22**	**Sep-22**	**Oct-22**	**Nov-22**	**Dec-22**
87	R-1	123,819	106,699	98,273	70,331	46,567	1,231,559	32,094	30,216	35,990	54,854	82,669	119,136
88	R-3	11,123,198	9,575,666	7,831,593	4,587,160	2,064,484	104,823	1,020,744	969,503	1,364,467	2,791,254	5,923,260	9,154,525
89	R-4	889,634	762,338	640,312	382,775	174,920	338,595	74,988	68,364	90,351	183,071	399,342	620,199
90	G-41	5,271,171	4,516,058	3,541,772	1,904,868	715,928	646,229	255,058	238,186	411,590	1,014,270	2,547,310	4,199,898
91	G-42	6,740,362	5,861,262	4,832,857	2,874,210	1,232,517	366,383	498,349	498,709	834,268	1,839,397	3,745,415	5,560,090
92	G-43	2,195,770	1,857,953	1,675,067	1,115,209	567,414	262,743	297,220	319,744	406,035	847,628	1,334,795	1,782,672
93	G-51	520,718	445,973	417,530	327,636	271,407	563,469	246,292	229,897	251,920	336,600	366,600	450,769
94	G-52	1,138,608	960,602	914,437	715,995	588,001	695,211	521,490	524,450	552,236	695,511	786,062	971,325
95	G-53	1,238,785	1,032,311	1,004,610	782,052	645,650	1,405,716	607,422	638,861	669,654	803,232	899,102	998,805
96	G-54	1,320,374	1,071,157	1,271,745	1,460,005	1,355,487		1,446,016	1,677,462	1,368,856	1,670,837	1,292,232	1,001,345
97	G-63												
98													
99	**TY Customers**						**Jun-22**						
100		**Jan-22**	**Feb-22**	**Mar-22**	**Apr-22**	**May-22**	3,381	**Jul-22**	**Aug-22**	**Sep-22**	**Oct-22**	**Nov-22**	**Dec-22**
101	R-1	3,548	3,195	3,526	3,391	3,499	74,576	3,482	3,470	3,404	3,412	3,319	3,414
102	R-3	77,345	69,940	77,446	74,856	77,213	6,208	77,734	77,665	75,654	76,852	74,362	76,749
103	R-4	6,467	5,832	6,455	6,264	6,477	9,418	5,506	5,446	5,493	6,028	6,230	6,404
104	G-41	10,077	9,122	10,102	9,724	9,899	1,451	9,624	9,578	9,337	9,708	9,584	9,967
105	G-42	1,507	1,365	1,512	1,463	1,505	64	1,498	1,496	1,463	1,498	1,456	1,495
106	G-43	66	60	66	64	66	1,282	66	66	65	65	64	65
107	G-51	1,324	1,197	1,327	1,285	1,326	408	1,324	1,320	1,283	1,308	1,267	1,299
108	G-52	420	380	420	405	420	34	422	421	412	421	410	425
109	G-53	36	33	35	34	35	27	35	35	35	35	34	33
110	G-54	27	24	27	27	28		28	28	27	26	26	26
111	G-63												
112													
113	**TY Calendar and Weather Normalized Usage Per Customer**						**Jun-24**						
		Jan-24	**Feb-24**	**Mar-24**	**Apr-24**	**May-24**	**Jun-22**	**Jul-24**	**Aug-24**	**Sep-24**	**Oct-24**	**Nov-23**	**Dec-23**
114		**Jan-22**	**Feb-22**	**Mar-22**	**Apr-22**	**May-22**	11	**Jul-22**	**Aug-22**	**Sep-22**	**Oct-22**	**Nov-22**	**Dec-22**
115	R-1	35	33	28	21	13	17	9	9	11	16	25	35
116	R-3	144	137	101	61	27	17	13	12	18	36	80	119
117	R-4	138	131	99	61	27	36	14	13	16	30	64	97
118	G-41	523	495	351	196	72	445	27	25	44	104	266	421
119	G-42	4,472	4,295	3,196	1,965	819	5,719	333	333	570	1,228	2,572	3,720
120	G-43	33,202	31,104	25,329	17,425	8,580	205	4,491	4,834	6,275	13,043	20,835	27,418
121	G-51	393	372	315	255	205	1,382	186	174	196	257	289	347
122	G-52	2,709	2,529	2,176	1,766	1,399	20,467	1,237	1,246	1,341	1,653	1,916	2,288
123	G-53	34,284	31,537	28,621	23,002	18,412	52,212	17,338	18,127	19,178	22,948	26,393	30,514
124	G-54	49,085	44,097	46,513	54,074	48,707		51,948	60,402	51,600	63,956	49,645	38,470
125	G-63												

DG 23-067
Exh. 5

BILLNG DETERMINANTS

CONSOLIDATED BDs ALLOCATED TO INDIVIDUAL CLASSES

Sum of Bills

BD Cod	Consolidated Class (added by BV)	Rate	Blk	Jan-22	####	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Avg Cust
R-1 C	R-1	R-1	0	3 548	####	3 526	3 391	3 499	3 381	3 482	3 470	3 404	3 412	3 319	3 414	**3.420**
R-3 C	R-3	R-3	0	77 345	####	77 446	74 856	77 213	74 576	77 734	77 665	75 654	76 852	74 362	76 749	**75.866**
R-4 C	R-3	R-4	0	6 467	####	6 455	6 264	6 477	6 208	5 506	5 446	5 493	6 028	6 230	6 404	**6.068**
R-5 C	R-1	R-5	0	79	71	79	76	79	76	77	76	75	75	73	75	**76**
R-6 C	R-3	R-6	0	335	303	335	325	335	322	339	338	329	335	326	334	**330**
R-7 C	R-3	R-7	0	7	7	7	7	7	7	4	4	4	6	6	6	**6**
G-41 (	G-41	G-41	0	10 077	####	10 102	9 724	9 899	9 418	9 624	9 578	9 337	9 708	9 584	9 967	**9.678**
G-42 (	G-42	G-42	0	1 507	####	1 512	1 463	1 505	1 451	1 498	1 496	1 463	1 498	1 456	1 495	**1.476**
G-43 (	G-43	G-43	0	66	60	66	64	66	64	66	66	65	65	64	65	**65**
G-44 (	G-41	G-44	0	17	15	17	16	17	16	17	17	16	16	15	16	**16**
G-45 (	G-42	G-45	0	8	7	8	8	8	8	8	8	8	8	8	8	**8**
G-46 (	G-43	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
G-51 (	G-51	G-51	0	1 324	####	1 327	1 285	1 326	1 282	1 324	1 320	1 283	1 308	1 267	1 299	**1.295**
G-52 (	G-52	G-52	0	420	380	420	405	420	408	422	421	412	421	410	425	**414**
G-53 (	G-53	G-53	0	36	33	35	34	35	34	35	35	35	35	34	33	**34**
G-54 (	G-54	G-54	0	27	24	27	27	28	27	28	28	27	26	26	26	**27**
G-55 (	G-51	G-55	0	4	4	4	4	4	4	4	4	4	4	4	4	**4**
G-56 (	G-52	G-56	0	1	1	1	1	1	1	1	1	1	1	1	1	**1**
G-57 (	G-53	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
G-58 (	G-54	G-58	0	1	1	1	1	1	1	1	1	1	1	1	1	**1**
		Grand Tot:		101 270	####	101 369	97 950	100 921	97 283	100 169	99 974	97 611	99 799	97 187	100 321	**98.784**
		Check		*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	

Check												
R-1	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
R-3	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
G-41	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
G-42	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
G-43	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
G-51	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
G-52	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
G-53	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
G-54	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

THERMS
Sum of Consumption-Calendar

	BD Lookup Code	Rate Code	Rate	Blk	Jan-22 2022	Feb-22 2022	Mar-22 2022	Apr-22 2022	May-22 2022	Jun-22 2022	Jul-22 2022	Aug-22 2022	Sep-22 2022	Oct-22 2022	Nov-22 2022	Dec-22 2022	Classes in MCOS	Winter	Summer	Total	
	R-1 Al	R-1 HB	R-1	1	129 774	99 406	90 045	66 394	46 567	38 379	32 130	30 224	35 939	54 657	74 079	111 053	R-1	570 751	237 895	808 647	0
	R-3 Al	R-3 HB	R-3	1	11 752 488	8 797 052	7 018 208	4 242 557	2 064 484	1 231 559	1 021 854	968 492	1 352 878	2 757 139	5 064 546	8 332 866	R3 R-4	45 207 716	9 396 407	54 604 123	0
	R-3 Al	R-3 HB	R-3	2	0	0	0	0	0	0	0	0	0	0	0	0	R3 R-4	0	0	0	0
	R-4 Al	R-3 HB	R-4	1	939 434	701 039	574 470	354 338	174 920	104 823	74 170	69 469	101 161	214 613	406 816	660 607	R3 R-4	3 636 703	739 156	4 375 859	0
	R-4 Al	R-3 HB	R-4	2	0	0	0	0	0	0	0	0	0	0	0	0	R3 R-4	0	0	0	0
	R-5 Al	R-1 HB	R-5	1	4 881	4 134	3 382	2 188	1 158	639	533	524	723	1 673	2 670	4 537	R-5	21 793	5 250	27 043	0
	R-6 Al	R-3 HB	R-6	1	43 281	36 238	28 793	17 395	8 586	4 232	3 526	3 477	4 992	11 390	19 275	34 724	R-6	179 706	36 203	215 908	0
	R-6 Al	R-3 HB	R-6	2	0	0	0	0	0	0	0	0	0	0	0	0	R-6	0	0	0	0
	R-7 Al	R-3 HB	R-7	1	675	563	425	247	136	68	37	36	50	125	225	446	R-7	2 581	451	3 033	0
	R-7 Al	R-3 HB	R-7	2	0	0	0	0	0	0	0	0	0	0	0	0	R-7	0	0	0	0
	G-41 H	G-41 H	G-41	1	978 516	799 670	820 506	591 748	190 422	73 372	60 911	59 405	86 027	147 672	690 163	878 295	G-41	4 758 898	617 809	5 376 707	0
	G-41 T	G-41 T	G-41	2	4 604 437	3 331 588	2 329 482	1 154 610	525 507	265 223	194 150	178 781	325 551	866 388	1 484 076	2 967 048	G-41	15 871 240	2 355 599	18 226 839	0
	G-42 H	G-42 H	G-42	1	1 583 628	1 312 063	1 438 136	1 175 760	552 363	320 487	262 279	261 258	359 520	553 596	1 299 143	1 490 047	G-42	8 298 776	2 309 503	10 608 279	0
	G-42 T	G-42 T	G-42	2	5 545 140	4 063 095	2 878 837	1 471 748	680 154	325 742	236 418	237 528	474 419	1 282 392	1 921 989	3 615 279	G-42	19 496 089	3 236 653	22 732 742	0
Non M	G-43 A	G-43 H	G-43	1	2 312 427	1 716 963	1 513 246	1 037 898	567 414	366 383	297 220	319 744	406 035	847 628	1 168 317	1 650 704	G-43	9 399 554	2 804 423	12 203 977	0
MFP	G-44 H	G-41 H	G-44	1	1 377	1 201	1 163	910	252	80	26	18	39	190	895	1 200	G-44	6 745	605	7 350	0
MFP	G-44 T	G-41 T	G-44	2	5 902	4 805	3 610	1 599	839	296	0	0	27	669	1 968	4 792	G-44	22 676	1 832	24 508	0
MFP	G-45 H	G-42 H	G-45	1	8 265	7 465	8 218	7 177	3 802	1 720	1 679	1 358	2 276	3 709	7 316	8 593	G-45	47 034	14 544	61 578	0
MFP	G-45 T	G-42 T	G-45	2	46 082	37 956	29 940	13 884	4 374	0	195	60	1 290	11 311	18 782	35 760	G-45	182 404	17 230	199 634	0
MFP	G-46 A	G-43 H	G-46	1	0	0	0	0	0	0	0	0	0	0	0	0	G-46	0	0	0	0
	G-51 H	G-51 H	G-51	1	98 483	81 881	89 809	83 939	80 390	82 610	79 883	79 802	78 398	87 933	82 881	92 319	G-51	529 312	489 016	1 018 328	0
	G-51 T	G-51 T	G-51	2	440.048	343.065	305.929	234.095	191.017	180.133	166.483	150.146	173.558	248.605	260.707	338.592	G-51	1.922.436	1.109.942	3.032.378	0
	G-52 H	G-52 H	G-52	1	427 645	353 290	386 423	355 519	329 312	335 151	325 259	325 559	321 215	369 332	359 925	404 092	G-52	2 286 894	2 005 828	4 292 722	0
	G-52 T	G-52 T	G-52	2	744 771	569 322	489 920	346 917	258 689	228 317	196 313	198 936	231 050	326 136	392 995	533 939	G-52	3 077 864	1 439 441	4 517 305	0
	G-53 A	G-53 H	G-53	1	1 276 287	991 300	958 392	764 410	645 650	695 211	607 422	638 861	669 654	803 232	850 414	960 793	G-53	5 801 596	4 060 028	9 861 624	0
	G-54 A	G-54 H	G-54	1	1 320 374	1 071 157	1 271 745	1 460 005	1 355 487	1 405 716	1 446 283	1 678 502	1 370 121	1 668 053	1 293 486	1 002 282	G-54	7 419 049	8 924 162	16 343 211	0
MFP	G-55 H	G-51 H	G-55	1	217	199	217	212	215	206	220	220	223	243	206	229	G-55	1 280	1 327	2 608	0
MFP	G-55 T	G-51 T	G-55	2	762	605	568	471	271	166	147	142	230	462	404	602	G-55	3 412	1 417	4 829	0
	G-56 H	G-52 H	G-56	1	1 033	933	1 031	959	844	751	720	742	738	867	900	1 080	G-56	5 936	4 662	10 598	0
	G-56 T	G-52 T	G-56	2	744	558	188	0	0	0	0	0	0	0	41	283	G-56	1 814	0	1 814	0
	G-57 A	G-53 H	G-57	1	0	0	0	0	0	0	0	0	0	0	0	0	G-57	0	0	0	0
	G-58 A	G-54 H	G-58	1	31.009	25.389	26.048	22.320	23.244	24.815	13.956	18.742	16.490	23.171	20.176	19.116	G-58	144.059	120.419	264.477	0
			Grand Tot:		32 297 679	24 350 939	20 268 730	13 407 298	7 706 096	5 686 081	5 021 814	5 222 023	6 012 604	10 281 183	15 422 394	23 149 279		128 896 318	39 929 802	168 826 120	
			Check		*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*					

THERMS
Sum of Con

BD Lookup Code	Consolidated Class and Block (added by BV)	Rate	Blk
R-1 A	R-1 HI	R-1	1
R-3 A	R-3 HI	R-3	1
R-3 A	R-3 HI	R-3	2
R-4 A	R-3 HI	R-4	1
R-4 A	R-3 HI	R-4	2
R-5 A	R-1 HI	R-5	1
R-6 A	R-3 HI	R-6	1
R-6 A	R-3 HI	R-6	2
R-7 A	R-3 HI	R-7	1
R-7 A	R-3 HI	R-7	2
G-41	G-41 H	G-41	1
G-41	G-41 T	G-41	2
G-42	G-42 H	G-42	1
G-42	G-42 T	G-42	2
G-43	G-43 H	G-43	1
G-44	G-41 H	G-44	1
G-44	G-41 T	G-44	2
G-45	G-42 H	G-45	1
G-45	G-42 T	G-45	2
G-46	G-43 H	G-46	1
G-51	G-51 H	G-51	1
G-51	G-51 T	G-51	2
G-52	G-52 H	G-52	1
G-52	G-52 T	G-52	2
G-53	G-53 H	G-53	1
G-54	G-54 H	G-54	1
G-55	G-51 H	G-55	1
G-55	G-51 T	G-55	2
G-56	G-52 H	G-56	1
G-56	G-52 T	G-56	2
G-57	G-53 H	G-57	1
G-58	G-54 H	G-58	1
		Grand Tot:	
		Check	

FINAL CONSOLIDATED BILLING DETERMINANTS FROM JAMES BONER ("SAP wks-wn Bill Detm 2022.xlsx")

Sum of Bills
2022

Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
R-1	0	3 627	####	3 605	3 467	3 577	3 457	3 558	3 546	3 479	3 488	3 392	3 489	41 950
R-3	0	84 155	####	84 244	81 452	84 033	81 113	83 583	83 453	81 480	83 220	80 924	83 493	987 231
G-41	0	10 093	####	10 118	9 740	9 916	9 434	9 640	9 595	9 354	9 724	9 599	9 982	116 333
G-42	0	1 516	####	1 520	1 471	1 513	1 459	1 507	1 504	1 471	1 506	1 464	1 503	17 806
G-43	0	66	60	66	64	66	64	66	66	65	65	64	65	777
G-51	0	1 328	####	1 331	1 289	1 330	1 286	1 329	1 325	1 287	1 312	1 271	1 303	15 592
G-52	0	421	381	421	406	421	409	423	422	413	422	411	426	4 975
G-53	0	36	33	35	34	35	34	35	35	35	35	34	33	414
G-54	0	28	25	28	28	29	28	29	29	28	27	27	27	333
Grand Tot:		101 270	####	101 369	97 950	100 921	97 283	100 169	99 974	97 611	99 799	97 187	100 321	1 185 412
2021-22 F		*101 243*	*####*	*101 340*	*97 917*	*100 872*	*97 215*	*99 851*	*99 722*	*96 501*	*100 052*	*97 429*	*101 076*	*1 184 750*
DIFF		*27*	*26*	*29*	*33*	*49*	*68*	*318*	*253*	*1 110*	*(253)*	*(243)*	*(755)*	*661*
PCT DIFF		*0.0%*	*####*	*0.0%*	*0.0%*	*0.0%*	*0.1%*	*0.3%*	*0.3%*	*1.1%*	*(0.3%)*	*(0.2%)*	*(0.8%)*	*0.1%*

THERMS
Sum of Consumption-Calendar

Consolidated Class and Block (added by BV)	Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
R-1 HB	R-1	1	134 655	103 540	93 427	68 583	47 725	39 018	32 662	30 748	36 662	56 330	76 749	115 590	835 690
R-3 HB	R-3	1	12 735 878	9 534 892	7 621 896	4 614 537	2 248 126	1 340 683	1 099 588	1 041 473	1 459 081	2 983 266	5 490 861	9 028 643	59 198 922
G-41 H	G-41	1	979 893	800 871	821 669	592 658	190 674	73 452	60 937	59 423	86 067	147 861	691 058	879 495	5 384 057
G-41 T	G-41	2	4 610 339	3 336 393	2 333 092	1 156 208	526 346	265 519	194 150	178 781	325 579	867 057	1 486 043	2 971 840	18 251 347
G-42 H	G-42	1	1 591 893	1 319 528	1 446 354	1 182 936	556 165	322 207	263 959	262 616	361 796	557 305	1 306 459	1 498 639	10 669 856
G-42 T	G-42	2	5.591.222	4.101.052	2.908.778	1.485.631	684.528	325.742	236.613	237.588	475.709	1.293.703	1.940.771	3 651 040	22 932 376
G-43 H	G-43	1	2 312 427	1 716 963	1 513 246	1 037 898	567 414	366 383	297 220	319 744	406 035	847 628	1 168 317	1 650 704	12 203 977
G-51 H	G-51	1	98.700	82.080	90.025	84.152	80.605	82.816	80.103	80.021	78.621	88.177	83.087	92.549	1.020.936
G-51 T	G-51	2	440 810	343 670	306 497	234 566	191 287	180 299	166 630	150 288	173 788	249 067	261 112	339 194	3 037 207
G-52 H	G-52	1	428 678	354 223	387 453	356 479	330 156	335 902	325 979	326 301	321 953	370 199	360 825	405 172	4 303 320
G-52 T	G-52	2	745 515	569 880	490 108	346 917	258 689	228 317	196 313	198 936	231 050	326 136	393 035	534 222	4 519 119
G-53 H	G-53	1	1 276 287	991 300	958 392	764 410	645 650	695 211	607 422	638 861	669 654	803 232	850 414	960 793	9 861 624
G-54 H	G-54	1	1 351 382	1 096 547	1 297 792	1 482 325	1 378 732	1 430 531	1 460 239	1 697 243	1 386 611	1 691 224	1 313 662	1 021 399	16 607 689
	Grand Tot:		32 297 679	24 350 939	20 268 730	13 407 298	7 706 096	5 686 081	5 021 814	5 222 023	6 012 604	10 281 183	15 422 394	23 149 279	168 826 120
	2021-22 F		*32 297 679*	*24 350 939*	*20 268 730*	*13 407 298*	*7 706 096*	*5 686 081*	*5 402 306*	*5 454 034*	*5 776 807*	*8 623 171*	*17 663 376*	*23 039 603*	*169 676 118*
	DIFF		*0*	*0*	*0*	*0*	*0*	*0*	*(380 492)*	*(232 011)*	*235 798*	*1 658 013*	*(2 240 982)*	*109 676*	*(849 998)*
	PCT DIFF		*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*	*(7.6%)*	*(4.4%)*	*3 9%*	*16 1%*	*(14 5%)*	*0 5%*	*(0 5%)*

THERMS
Sum of Con

Consolidated Class and Block (added by BV)	Rate	Blk
R-1 HI	R-1	1
R-3 HI	R-3	1
G-41 H	G-41	1
G-41 T	G-41	2
G-42 H	G-42	1
G-42 T	G-42	2
G-43 H	G-43	1
G-51 H	G-51	1
G-51 T	G-51	2
G-52 H	G-52	1
G-52 T	G-52	2
G-53 H	G-53	1
G-54 H	G-54	1
Grand Tot:		
2021-22 F		
DIFF		
PCT DIFF		

PRORATION FOR ALLOCATING CONSOLIDATED BDs

Sum of Bills
2022 2021

Consolidated Class (added by BV)	Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
R-1	R-1	0	97.8%	####	97.8%	97.8%	97.8%	97.8%	97.8%	97.9%	97.8%	97.8%	97.8%	97.8%
R-3	R-3	0	91.9%	####	91.9%	91.9%	91.9%	91.9%	93.0%	93.1%	92.8%	92.3%	91.9%	91.9%
R-3	R-4	0	7 7%	7 7%	7 7%	7 7%	7 7%	7 7%	6 6%	6 5%	6 7%	7 2%	7 7%	7 7%
R-1	R-5	0	2 2%	2 2%	2 2%	2 2%	2 2%	2 2%	2 2%	2 1%	2 2%	2 2%	2 2%	2 2%
R-3	R-6	0	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
R-3	R-7	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
G-41	G-41	0	99.8%	####	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%
G-42	G-42	0	99.5%	####	99.5%	99.5%	99.5%	99.5%	99.4%	99.4%	99.4%	99.4%	99.5%	99.5%
G-43	G-43	0	100 0%	####	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%
G-41	G-44	0	0 2%	0 2%	0 2%	0 2%	0 2%	0 2%	0 2%	0 2%	0 2%	0 2%	0 2%	0 2%
G-42	G-45	0	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
G-43	G-46	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
G-51	G-51	0	99 7%	####	99 7%	99 7%	99 7%	99 7%	99 7%	99 7%	99 7%	99 7%	99 7%	99 7%
G-52	G-52	0	99.8%	####	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%
G-53	G-53	0	100 0%	####	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%	100 0%
G-54	G-54	0	96 3%	####	96 4%	96 4%	96 3%	96 2%	96 4%	96 4%	96 4%	96 4%	96 4%	96 3%
G-51	G-55	0	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
G-52	G-56	0	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
G-53	G-57	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
G-54	G-58	0	3.7%	3.7%	3.6%	3.6%	3.7%	3.8%	3.6%	3.6%	3.6%	3.6%	3.6%	3.7%
	Grand Tot:		900%	900%	900%	900%	900%	900%	900%	900%	900%	900%	900%	900%

THERMS
Sum of Consumption-Calendar
2022 2021

Consolidated Class and Block (added by BV)	Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
R-1 HB	R-1	1	96.4%	96.0%	96.4%	96.8%	97.6%	98.4%	98.4%	98.3%	98.0%	97.0%	96.5%	96.1%
R-3 HB	R-3	1	92.3%	92.3%	92.1%	91.9%	91.8%	91.9%	92.9%	93.0%	92.7%	92.4%	92.2%	92.3%
R-3 HB	R-3	2	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0 0%	0.0%	0 0%
R-3 HB	R-4	1	7 4%	7 4%	7 5%	7 7%	7 8%	7 8%	6 7%	6 7%	6 9%	7 2%	7 4%	7 3%
R-3 HB	R-4	2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R-1 HB	R-5	1	3.6%	4.0%	3.6%	3.2%	2.4%	1.6%	1.6%	1.7%	2.0%	3.0%	3.5%	3.9%
R-3 HB	R-6	1	0 3%	0 4%	0 4%	0 4%	0 4%	0 3%	0 3%	0 3%	0 3%	0 4%	0 4%	0 4%
R-3 HB	R-6	2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R-3 HB	R-7	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R-3 HB	R-7	2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
G-41 H	G-41	1	99.9%	99.9%	99.9%	99.8%	99.9%	99.9%	100.0%	100.0%	100.0%	99.9%	99.9%	99.9%
G-41 T	G-41	2	99.9%	99.9%	99.8%	99.9%	99.8%	99.9%	100.0%	100.0%	100.0%	99.9%	99.9%	99.8%
G-42 H	G-42	1	99 5%	99 4%	99 4%	99 4%	99 3%	99 5%	99 4%	99 5%	99 4%	99 3%	99 4%	99 4%
G-42 T	G-42	2	99.2%	99.1%	99.0%	99.1%	99.4%	100.0%	99.9%	100.0%	99.7%	99.1%	99.0%	99.0%
G-43 H	G-43	1	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100 0%
G-41 H	G-44	1	0 1%	0 1%	0 1%	0 2%	0 1%	0 1%	0 0%	0 0%	0 0%	0 1%	0 1%	0 1%
G-41 T	G-44	2	0.1%	0.1%	0.2%	0.1%	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.2%
G-42 H	G-45	1	0.5%	0.6%	0.6%	0.6%	0.7%	0.5%	0.6%	0.5%	0.6%	0.7%	0.6%	0.6%
G-42 T	G-45	2	0.8%	0.9%	1.0%	0.9%	0.6%	0.0%	0.1%	0.0%	0.3%	0.9%	1.0%	1.0%
G-43 H	G-46	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
G-51 H	G-51	1	99.8%	99.8%	99.8%	99.7%	99.7%	99.8%	99.7%	99.7%	99.7%	99.7%	99.8%	99.8%
G-51 T	G-51	2	99.8%	99.8%	99.8%	99.8%	99.9%	99.9%	99.9%	99.9%	99.9%	99.8%	99.8%	99.8%
G-52 H	G-52	1	99.8%	99.7%	99.7%	99.7%	99.7%	99.8%	99.8%	99.8%	99.8%	99.8%	99.8%	99.7%
G-52 T	G-52	2	99.9%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%
G-53 H	G-53	1	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
G-54 H	G-54	1	97.7%	97.7%	98.0%	98.5%	98.3%	98.3%	99.0%	98.9%	98.8%	98.6%	98.5%	98.1%
G-51 H	G-55	1	0.2%	0.2%	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
G-51 T	G-55	2	0 2%	0 2%	0 2%	0 2%	0 1%	0 1%	0 1%	0 1%	0 1%	0 2%	0 2%	0 2%
G-52 H	G-56	1	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
G-52 T	G-56	2	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%
G-53 H	G-57	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
G-54 H	G-58	1	2.3%	2.3%	2.0%	1.5%	1.7%	1.7%	1.0%	1.1%	1.2%	1.4%	1.5%	1.9%
	Grand Tot:		1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%

PRELIMINARY CONSOLIDATED BILLING DETERMINANTS FROM MCOS RD 1.19 Data Request Response

Sum of Bills
2022 2021

Consolidated Class (added by BV)	Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
R-1	R-1	0	3 624	####	3 603	3 465	3 575	3 453	3 653	3 640	3 522	3 639	3 519	3 636
R-3	R-3	0	77 659	####	77 759	75 154	77 510	74 848	77 748	77 721	75 048	77 293	74 777	77 555
R-3	R-4	0	6 473	####	6 460	6 268	6 481	6 211	5 487	5 431	5 430	6 042	6 244	6 450
G-41	G-41	0	10 092	####	10 117	9 739	9 915	9 432	9 594	9 560	9 242	9 701	9 615	10 046
G-42	G-42	0	1 516	####	1 520	1 471	1 513	1 458	1 490	1 490	1 442	1 497	1 456	1 511
G-43	G-43	0	66	60	66	64	65	63	64	64	61	65	63	66
G-51	G-51	0	1 328	####	1 331	1 289	1 330	1 286	1 334	1 332	1 287	1 331	1 288	1 329
G-52	G-52	0	421	381	421	406	421	408	418	419	406	419	405	420
G-53	G-53	0	34	31	33	32	32	30	35	35	34	35	34	35
G-54	G-54	0	28	25	28	28	28	26	29	29	28	29	28	28
	INAT	0	1	1	1	1	1	1	1	1	1	1	1	1
	Grand Tot:		101 243	####	101 340	97 917	100 872	97 215	99 851	99 722	96 501	100 052	97 429	101 076

Sum of Consumption-Calendar
2022 2021

Consolidated Class (added by BV)	Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
R-1	R-1	1	134 662	103 548	93 435	68 586	47 905	40 067	35 327	33 560	34 735	48 366	81 948	102 571
R-3	R-3	1	11 794 625	8 832 327	7 046 213	4 259 404	2 080 703	1 268 985	1 094 984	1 035 798	1 124 214	2 379 255	5 954 194	8 276 771
R-3	R-3	2	0	0	0	0	0	0	0	0	0	0	0	0
R-3	R-4	1	940 018	701 526	574 831	354 539	175 700	107 708	79 245	74 069	83 795	184 544	476 727	653 878
R-3	R-4	2	0	0	0	0	0	0	0	0	0	0	0	0
G-41	G-41	1	979 941	800 919	821 742	592 710	191 456	75 474	61 463	58 806	67 717	197 294	685 594	844 605
G-41	G-41	2	4 610 720	3 336 714	2 333 298	1 156 298	528 486	272 848	197 920	184 405	234 125	622 407	1 781 504	2 890 609
G-42	G-42	1	1.592.157	1.319.765	1.446.654	1.183.239	558.491	330.867	270.881	264.951	306.005	580.525	1.305.803	1.441.800
G-42	G-42	2	5.592.149	4.101.789	2.909.381	1.486.012	687.392	334.330	270.038	256.847	354.554	907.515	2.317.139	3.618.407
G-43	G-43	1	2 312 810	1 717 272	1 513 560	1 038 163	568 578	376 005	339 916	318 499	370 276	611 612	1 290 388	1 565 419
G-51	G-51	1	98 716	82 095	90 044	84 173	80 943	85 102	78 799	78 340	75 856	79 362	88 264	88 744
G-51	G-51	2	440 883	343 732	306 560	234 626	192 088	185 275	176 985	175 402	166 971	198 938	271 330	325 518
G-52	G-52	1	428 749	354 287	387 533	356 570	331 537	344 515	325 363	320 639	311 161	333 910	384 146	387 702
G-52	G-52	2	745 638	569 982	490 210	347 006	259 771	234 619	207 586	199 718	212 141	271 941	426 355	526 817
G-53	G-53	1	1 274 487	989 779	956 638	762 454	639 070	693 178	669 592	725 523	739 586	776 210	974 709	983 938
G-54	G-54	1	1 351 607	1 096 744	1 298 061	1 482 705	1 363 168	1 336 106	1 593 950	1 726 881	1 695 096	1 430 856	1 624 561	1 332 280
	INAT	1	517	461	568	813	808	1 001	257	595	575	434	715	544
	Grand Tot:		32 297 679	24 350 939	20 268 730	13 407 298	7 706 096	5 686 081	5 402 306	5 454 034	5 776 807	8 623 171	17 663 376	23 039 603

Sum of Bills
2022 2021

Consolidated Class (added by BV)	Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
R-1	R-5	0	79	71	79	76	79	76	79	78	76	79	76	79	
R-3	R-6	0	335	303	335	324	335	322	337	337	325	335	326	336	
R-3	R-7	0	7	7	7	7	7	7	4	4	4	6	6	6	
G-41	G-44	0	17	15	17	16	17	16	16	17	16	16	15	16	
G-42	G-45	0	8	7	8	8	8	8	8	8	8	8	8	8	
G-43	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0	
G-51	G-55	0	4	4	4	4	4	4	4	4	4	4	4	4	
G-52	G-56	0	1	1	1	1	1	1	1	1	1	1	1	1	
G-53	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0	
G-54	G-58	0	1	1	1	1	1	1	1	1	1	1	1	1	
	Grand Tot:		452	409	452	437	452	435	451	450	435	450	437	451	5.310

Sum of Consumption-Calendar
2022 2021

Consolidated Class (added by BV)	Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
R-1	R-5	1	4 881	4 134	3 383	2 188	1 162	656	576	572	685	1 436	2 851	4 026	26 552
R-3	R-6	1	43 277	36 234	28 790	17 393	8 617	4 346	3 766	3 705	4 133	9 789	22 575	34 347	216 970
R-3	R-6	2	0	0	0	0	0	0	0	0	0	0	0	0	0
R-3	R-7	1	675	563	425	247	136	70	40	38	41	107	263	441	3 047
R-3	R-7	2	0	0	0	0	0	0	0	0	0	0	0	0	0
G-41	G-44	1	1 377	1 201	1 163	910	253	83	26	17	31	253	888	1 152	7 354
G-41	G-44	2	5 903	4 806	3 611	1 599	842	305	0	0	20	480	2 359	4 661	24 584
G-42	G-45	1	8 267	7 467	8 219	7 178	3 818	1 766	1 723	1 370	1 925	3 864	7 313	8 267	61 177
G-42	G-45	2	46 089	37 963	29 947	13 887	4 392	0	222	65	961	7 934	22 424	35 441	199 327
G-43	G-46	1	0	0	0	0	0	0	0	0	0	0	0	0	0
G-51	G-55	1	217	199	217	213	216	212	217	215	215	219	219	220	2.578
G-51	G-55	2	762	605	568	471	272	171	156	165	221	369	420	578	4 757
G-52	G-56	1	1 033	933	1 031	960	848	770	718	729	713	782	958	1 033	10 509
G-52	G-56	2	744	558	188	0	0	0	0	0	0	0	44	279	1 814
G-53	G-57	1	0	0	0	0	0	0	0	0	0	0	0	0	0
G-54	G-58	1	31 014	25 394	26 053	22 326	22 982	23 177	15 234	19 069	20 159	19 604	24 951	24 935	274 898
	Grand Tot:		144 240	120 056	103 594	67 371	43 540	31 556	22 678	25 946	29 103	44 837	85 266	115 381	833 567

Sum of Bills
2022 2021

Consolidated Class (added by BV)	Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
R-1	R-1	0	3.546	####	3.524	3.389	3.496	3.377	3.574	3.562	3.446	3.560	3.443	3.557	
R-3	R-3	0	77 324	####	77 423	74 830	77 175	74 526	77.410	77.384	74.723	76.958	74.451	77.219	
R-3	R-4	0	6 466	####	6 453	6 261	6 474	6 204	5 483	5 426	5 425	6 036	6 238	6 443	
R-1	R-5	0	79	71	79	76	79	76	79	78	76	79	76	79	
R-3	R-6	0	335	303	335	324	335	322	337	337	325	335	326	336	
R-3	R-7	0	7	7	7	7	7	7	4	4	4	6	6	6	
G-41	G-41	0	10 076	####	10 101	9 723	9 898	9 416	9 577	9 543	9 226	9 685	9 600	10 031	
G-42	G-42	0	1 507	####	1 512	1 463	1 505	1 450	1 481	1 482	1 434	1 489	1 448	1 503	
G-43	G-43	0	66	60	66	64	65	63	64	64	61	65	63	66	
G-41	G-44	0	17	15	17	16	17	16	16	17	16	16	15	16	
G-42	G-45	0	8	7	8	8	8	8	8	8	8	8	8	8	
G-43	G-46	0	0	0	0	0	0	0	0	0	0	0	0	0	
G-51	G-51	0	1.324	####	1.327	1.285	1.326	1.282	1.329	1.328	1.283	1.327	1.284	1.325	
G-52	G-52	0	420	380	420	405	420	407	417	418	405	418	404	419	
G-53	G-53	0	34	31	33	32	32	30	35	35	34	35	34	35	
G-54	G-54	0	27	24	27	27	27	25	28	28	27	28	27	27	
G-51	G-55	0	4	4	4	4	4	4	4	4	4	4	4	4	
G-52	G-56	0	1	1	1	1	1	1	1	1	1	1	1	1	
G-53	G-57	0	0	0	0	0	0	0	0	0	0	0	0	0	
G-54	G-58	0	1	1	1	1	1	1	1	1	1	1	1	1	
	Grand Tot:		101 242	####	101 339	97 916	100 871	97 214	99 850	99 721	96 500	100 051	97 428	101 075	1 184 738
	Check		*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	
															0.45%

Sum of Consumption-Calendar
2022 2021

Consolidated Class (added by BV)	Rate	Blk	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
R-1 HB	R-1	1	129.780	99.413	90.053	66.398	46.743	39.410	34.751	32.987	34.050	46.930	79.097	98.545	798.157
R-3 HB	R-3	1	11.751.348	8.796.093	7.017.423	4.242.012	2.072.086	1.264.639	1.091.219	1.032.093	1.120.081	2.369.467	5.931.618	8.242.424	54.930.502
R-3 HB	R-3	2	0	0	0	0	0	0	0	0	0	0	0	0	0
R-3 HB	R-4	1	939 343	700 963	574 406	354 292	175 564	107 638	79 205	74 031	83 754	184 437	476 464	653 437	4 403 533
R-3 HB	R-4	2	0	0	0	0	0	0	0	0	0	0	0	0	0
R-1 HB	R-5	1	4 881	4 134	3 383	2 188	1 162	656	576	572	685	1 436	2 851	4 026	26 552
R-3 HB	R-6	1	43 277	36 234	28 790	17 393	8 617	4 346	3 766	3 705	4 133	9 789	22 575	34 347	216 970
R-3 HB	R-6	2	0	0	0	0	0	0	0	0	0	0	0	0	0
R-3 HB	R-7	1	675	563	425	247	136	70	40	38	41	107	263	441	3 047
R-3 HB	R-7	2	0	0	0	0	0	0	0	0	0	0	0	0	0
G-41 H	G-41	1	978 563	799 718	820 579	591 800	191 203	75 391	61 437	58 789	67 686	197 041	684 707	843 453	5 370 368
G-41 T	G-41	2	4 604 817	3 331 908	2 329 687	1 154 699	527 643	272 543	197 920	184 405	234 105	621 927	1 779 145	2 885 948	18 124 747
G-42 H	G-42	1	1.583.890	1.312.299	1.438.434	1.176.061	554.673	329.101	269.157	263.582	304.080	576.662	1.298.490	1.433.534	10.539.963
G-42 T	G-42	2	5.546.060	4.063.826	2.879.435	1.472.125	683.000	334.330	269.816	256.782	353.593	899.581	2.294.715	3.582.966	22.636.227
G-43 H	G-43	1	2 312 810	1 717 272	1 513 560	1 038 163	568 578	376 005	339 916	318 499	370 276	611 612	1 290 388	1 565 419	12 022 498
G-41 H	G-44	1	1 377	1 201	1 163	910	253	83	26	17	31	253	888	1 152	7 354
G-41 T	G-44	2	5 903	4 806	3 611	1 599	842	305	0	0	20	480	2 359	4 661	24 584
G-42 H	G-45	1	8 267	7 467	8 219	7 178	3 818	1 766	1 723	1 370	1 925	3 864	7 313	8 267	61 177
G-42 T	G-45	2	46 089	37 963	29 947	13 887	4 392	0	222	65	961	7 934	22 424	35 441	199 327
G-43 H	G-46	1	0	0	0	0	0	0	0	0	0	0	0	0	0
G-51 H	G-51	1	98 499	81 896	89 827	83 961	80 727	84 890	78 582	78 125	75 641	79 143	88 045	88 524	1 007 861
G-51 T	G-51	2	440 121	343 127	305 993	234 155	191 816	185 105	176 829	175 237	166 750	198 569	270 910	324 940	3 013 550
G-52 H	G-52	1	427 716	353 354	386 503	355 610	330 690	343 745	324 645	319 909	310 448	333 128	383 188	386 668	4 255 603
G-52 T	G-52	2	744 895	569 424	490 022	347 006	259 771	234 619	207 586	199 718	212 141	271 941	426 310	526 537	4 489 972
G-53 H	G-53	1	1.274.487	989.779	956.638	762.454	639.070	693.178	669.592	725.523	739.586	776.210	974.709	983.938	10.185.164
G-54 H	G-54	1	1.320.593	1.071.350	1.272.009	1.460.379	1.340.185	1.312.929	1.578.716	1.707.812	1.674.937	1.411.252	1.599.610	1.307.345	17.057.117
G-51 H	G-55	1	217	199	217	213	216	212	217	215	215	219	219	220	2 578
G-51 T	G-55	2	762	605	568	471	272	171	156	165	221	369	420	578	4 757
G-52 H	G-56	1	1 033	933	1 031	960	848	770	718	729	713	782	958	1 033	10 509
G-52 T	G-56	2	744	558	188	0	0	0	0	0	0	0	44	279	1 814
G-53 H	G-57	1	0	0	0	0	0	0	0	0	0	0	0	0	0
G-54 H	G-58	1	31 014	25 394	26 053	22 326	22 982	23 177	15 234	19 069	20 159	19 604	24 951	24 935	274 898
	Grand Tot:		32 297 162	24 350 477	20 268 162	13 406 486	7 705 288	5 685 080	5 402 048	5 453 439	5 776 231	8 622 736	17 662 661	23 039 058	169 668 828
	Check		*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	

0.49%

sumption-Calendar Weather Normalized

Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Classes in MCOS	Winter	Summer	Total
2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022				
123.819	106.699	98.273	70.331	46.567	38.379	32.094	30.216	35.990	54.854	82.669	119.136	R-1	600.928	238.100	839.028
11.123.198	9.575.666	7.831.593	4.587.160	2.064.484	1.231.559	1.020.744	969.503	1.364.467	2.791.254	5.923.260	9.154.525	R3. F	48.195.402	9.442.011	57.637.414
0	0	0	0	0	0	0	0	0	0	0	0	R3. F	0	0	0
889.634	762.338	640.312	382.775	174.920	104.823	74.988	68.364	90.351	183.071	399.342	620.199	R3. F	3.694.601	696.516	4.391.117
0	0	0	0	0	0	0	0	0	0	0	0	R3. F	0	0	0
4.881	4.134	3.382	2.188	1.158	639	568	532	672	1.476	2.989	4.739	R-5	22.314	5.045	27.359
43.280	36.239	28.794	17.396	8.586	4.232	3.816	3.570	4.221	8.845	20.891	33.794	R-6	180.394	33.270	213.664
0	0	0	0	0	0	0	0	0	0	0	0	R-6	0	0	0
675	563	425	247	136	68	40	37	42	97	243	434	R-7	2.588	420	3.008
0	0	0	0	0	0	0	0	0	0	0	0	R-7	0	0	0
978.516	799.670	820.506	591.748	190.422	73.372	60.909	59.405	86.034	147.690	690.079	878.351	G-41	4.758.870	617.830	5.376.700
4.292.655	3.716.388	2.721.265	1.313.121	525.507	265.223	194.150	178.781	325.556	866.580	1.857.231	3.321.547	G-41	17.222.207	2.355.796	19.578.003
1.583.628	1.312.063	1.438.136	1.175.760	552.363	320.487	262.015	261.195	359.731	553.891	1.298.441	1.490.432	G-4	8.298.460	2.309.680	10.608.140
5.156.735	4.549.199	3.394.721	1.698.451	680.154	325.742	236.334	237.514	474.538	1.285.506	2.446.973	4.069.658	G-4	21.315.736	3.239.788	24.555.524
2.195.770	1.857.953	1.675.067	1.115.209	567.414	366.383	297.220	319.744	406.035	847.628	1.334.795	1.782.672	G-4	9.961.467	2.804.423	12.765.890
1.377	1.201	1.163	910	252	80	28	18	33	171	979	1.144	G-44	6.773	583	7.357
5.902	4.805	3.610	1.599	839	296	0	0	23	477	2.173	4.790	G-44	22.880	1.635	24.515
8.265	7.465	8.218	7.177	3.802	1.720	1.944	1.421	2.065	3.414	8.018	8.207	G-4	47.350	14.367	61.716
46.082	37.956	29.940	13.883	4.374	0	279	74	1.171	8.197	20.685	36.208	G-4	184.754	14.094	198.849
0	0	0	0	0	0	0	0	0	0	0	0	G-4	0	0	0
98.483	81.881	89.809	83.939	80.390	82.610	79.869	79.791	78.390	87.945	82.865	92.331	G-51	529.308	488.995	1.018.303
422.235	364.092	327.721	243.697	191.017	180.133	166.423	150.107	173.529	248.655	283.735	358.438	G-51	1.999.917	1.109.863	3.109.780
427.645	353.290	386.423	355.519	329.312	335.151	325.177	325.514	321.186	369.376	359.851	404.141	G-5	2.286.869	2.005.716	4.292.585
710.962	607.312	528.014	360.476	258.689	228.317	196.313	198.936	231.050	326.136	426.211	567.184	G-5	3.200.159	1.439.441	4.639.600
1.238.785	1.032.311	1.004.610	782.052	645.650	695.211	607.422	638.861	669.654	803.232	899.102	998.805	G-5	5.955.665	4.060.028	10.015.693
1.320.374	1.071.157	1.271.745	1.460.005	1.355.487	1.405.716	1.446.016	1.677.462	1.368.856	1.670.837	1.292.232	1.001.345	G-5	7.416.858	8.924.375	16.341.233
217	199	217	212	215	206	235	231	230	231	222	218	G-5	1.285	1.348	2.632
762	605	568	471	271	166	207	181	258	412	452	597	G-5	3.454	1.496	4.950
1.033	933	1.031	959	844	751	802	787	767	823	974	1.031	G-5	5.961	4.774	10.735
744	558	188	0	0	0	0	0	0	0	45	282	G-5	1.817	0	1.817
0	0	0	0	0	0	0	0	0	0	0	0	G-5	0	0	0
31.009	25.389	26.048	22.320	23.244	24.815	14.223	19.781	17.755	20.387	21.430	20.054	G-5	146.250	120.206	266.456
30.706.667	26.310.067	22.331.777	14.287.605	7.706.096	5.686.081	5.021.814	5.222.023	6.012.604	10.281.183	17.455.889	24.970.262		136.062.267	39.929.802	175.992.068
0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*				

sumption-Calendar Weather Normalized

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
128.700	110.833	101.655	72.519	47.725	39.018	32.662	30.748	36.662	56.330	85.658	123.876	866.387
12.056.788	10.374.806	8.501.124	4.987.578	2.248.126	1.340.683	1.099.588	1.041.473	1.459.081	2.983.266	6.343.737	9.808.953	#########
979.893	800.871	821.669	592.658	190.674	73.452	60.937	59.423	86.067	147.861	691.058	879.495	5.384.057
4.298.557	3.721.193	2.724.876	1.314.719	526.346	265.519	194.150	178.781	325.579	867.057	1.859.405	3.326.337	#########
1.591.893	1.319.528	1.446.354	1.182.936	556.165	322.207	263.959	262.616	361.796	557.305	1.306.459	1.498.639	#########
5.202.816	4.587.156	3.424.661	1.712.334	684.528	325.742	236.613	237.588	475.709	1.293.703	2.467.658	4.105.865	#########
2.195.770	1.857.953	1.675.067	1.115.209	567.414	366.383	297.220	319.744	406.035	847.628	1.334.795	1.782.672	#########
98.700	82.080	90.025	84.152	80.605	82.816	80.103	80.021	78.621	88.177	83.087	92.549	1.020.936
422.997	364.697	328.289	244.168	191.287	180.299	166.630	150.288	173.788	249.067	284.187	359.035	3.114.730
428.678	354.223	387.453	356.479	330.156	335.902	325.979	326.301	321.953	370.199	360.825	405.172	4.303.320
711.706	607.870	528.202	360.476	258.689	228.317	196.313	198.936	231.050	326.136	426.256	567.467	4.641.418
1.238.785	1.032.311	1.004.610	782.052	645.650	695.211	607.422	638.861	669.654	803.232	899.102	998.805	#########
1.351.382	1.096.547	1.297.792	1.482.325	1.378.732	1.430.531	1.460.239	1.697.243	1.386.611	1.691.224	1.313.662	1.021.399	#########
30.706.667	26.310.067	22.331.777	14.287.605	7.706.096	5.686.081	5.021.814	5.222.023	6.012.604	10.281.183	17.455.889	24.970.262	#########
30.704.725	*26.313.196*	*22.336.265*	*14.291.031*	*7.706.096*	*5.686.081*	*4.890.987*	*5.059.380*	*5.886.884*	*10.512.762*	*18.283.969*	*25.232.994*	*########*
1.942	*(3.129)*	*(4.489)*	*(3.426)*	*0*	*0*	*130.827*	*162.644*	*125.720*	*(231.579)*	*(828.080)*	*(262.732)*	*(912.302)*
0.0%	*(0.0%)*	*(0.0%)*	*(0.0%)*	*0.0%*	*0.0%*	*2.6%*	*3.1%*	*2.1%*	*(2.3%)*	*(4.7%)*	*(1.1%)*	*(0.5%)*

sumption-Calendar Weather Normalized

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022						2021					
96.2%	96.3%	96.7%	97.0%	97.6%	98.4%	98.3%	98.3%	98.2%	97.4%	96.5%	96.2%
92.3%	92.3%	92.1%	92.0%	91.8%	91.9%	92.8%	93.1%	93.5%	93.6%	93.4%	93.3%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7.4%	7.3%	7.5%	7.7%	7.8%	7.8%	6.8%	6.6%	6.2%	6.1%	6.3%	6.3%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
3.8%	3.7%	3.3%	3.0%	2.4%	1.6%	1.7%	1.7%	1.8%	2.6%	3.5%	3.8%
0.4%	0.3%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
99.9%	99.9%	99.9%	99.8%	99.9%	99.9%	100.0%	100.0%	100.0%	99.9%	99.9%	99.9%
99.9%	99.9%	99.9%	99.9%	99.8%	99.9%	100.0%	100.0%	100.0%	99.9%	99.9%	99.9%
99.5%	99.4%	99.4%	99.4%	99.3%	99.5%	99.3%	99.5%	99.4%	99.4%	99.4%	99.5%
99.1%	99.2%	99.1%	99.2%	99.4%	100.0%	99.9%	100.0%	99.8%	99.4%	99.2%	99.1%
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
0.1%	0.1%	0.1%	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%
0.1%	0.1%	0.1%	0.1%	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%
0.5%	0.6%	0.6%	0.6%	0.7%	0.5%	0.7%	0.5%	0.6%	0.6%	0.6%	0.5%
0.9%	0.8%	0.9%	0.8%	0.6%	0.0%	0.1%	0.0%	0.2%	0.6%	0.8%	0.9%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
99.8%	99.8%	99.8%	99.7%	99.7%	99.8%	99.7%	99.7%	99.7%	99.7%	99.7%	99.8%
99.8%	99.8%	99.8%	99.8%	99.9%	99.9%	99.9%	99.9%	99.9%	99.8%	99.8%	99.8%
99.8%	99.7%	99.7%	99.7%	99.7%	99.8%	99.8%	99.8%	99.8%	99.8%	99.7%	99.7%
99.9%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
97.7%	97.7%	98.0%	98.5%	98.3%	98.3%	99.0%	98.8%	98.7%	98.8%	98.4%	98.0%
0.2%	0.2%	0.2%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2.3%	2.3%	2.0%	1.5%	1.7%	1.7%	1.0%	1.2%	1.3%	1.2%	1.6%	2.0%
1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%	1300%

sumption-Calendar Weather Normalized

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022						2021					
128.705	110.843	101.667	72.525	47.905	40.067	33.133	33.058	37.339	54.836	81.713	105.238
11.165.505	9.610.691	7.859.256	4.603.778	2.080.703	1.268.985	1.010.959	1.009.880	1.340.125	3.098.894	6.423.286	9.338.526
0	0	0	0	0	0	0	0	0	0	0	0
890.232	762.805	640.645	382.958	175.700	107.708	74.032	70.988	88.506	202.713	431.794	630.779
0	0	0	0	0	0	0	0	0	0	0	0
979.941	800.919	821.742	592.710	191.456	75.474	55.826	57.290	80.521	218.108	626.696	885.748
4.298.911	3.721.553	2.725.123	1.314.827	528.486	272.848	167.598	175.403	282.173	873.609	2.018.261	3.236.426
1.592.157	1.319.765	1.446.654	1.183.239	558.491	330.867	233.986	253.163	337.168	630.742	1.191.546	1.509.544
5.203.674	4.587.989	3.425.387	1.712.787	687.392	334.330	188.827	208.746	390.481	1.252.302	2.675.178	4.018.895
2.196.131	1.858.292	1.675.424	1.115.503	568.578	376.005	285.066	286.477	383.865	784.832	1.306.808	1.800.833
98.716	82.095	90.044	84.173	80.943	85.102	73.998	74.646	73.360	83.546	82.082	93.367
423.065	364.766	328.363	244.236	192.088	185.275	125.706	136.923	148.481	222.683	264.291	347.689
428.749	354.287	387.533	356.570	331.537	344.515	292.003	302.510	299.216	351.785	354.885	406.184
711.818	607.988	528.329	360.583	259.771	234.619	176.485	189.272	207.272	307.031	415.892	561.889
1.234.996	1.033.998	1.007.469	783.624	639.070	693.178	609.086	624.308	643.447	804.985	881.311	1.027.323
1.351.607	1.096.744	1.298.061	1.482.705	1.363.168	1.336.106	1.564.023	1.636.122	1.574.355	1.626.260	1.529.510	1.270.009
517	461	568	813	808	1.001	257	595	575	434	715	544
30.704.725	26.313.196	22.336.265	14.291.031	7.706.096	5.686.081	4.890.987	5.059.380	5.886.884	10.512.762	18.283.969	25.232.994

sumption-Calendar Weather Normalized

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022						2021					
4.881	4.134	3.383	2.188	1.162	656	576	572	685	1.436	2.851	4.026
43.277	36.234	28.790	17.393	8.617	4.346	3.766	3.705	4.133	9.789	22.575	34.347
0	0	0	0	0	0	0	0	0	0	0	0
675	563	425	247	136	70	40	38	41	107	263	441
0	0	0	0	0	0	0	0	0	0	0	0
1.377	1.201	1.163	910	253	83	26	17	31	253	888	1.152
5.903	4.806	3.611	1.599	842	305	0	0	20	480	2.359	4.661
8.267	7.467	8.219	7.178	3.818	1.766	1.723	1.370	1.925	3.864	7.313	8.267
46.089	37.963	29.947	13.887	4.392	0	222	65	961	7.934	22.424	35.441
0	0	0	0	0	0	0	0	0	0	0	0
217	199	217	213	216	212	217	215	215	219	219	220
762	605	568	471	272	171	156	165	221	369	420	578
1.033	933	1.031	960	848	770	718	729	713	782	958	1.033
744	558	188	0	0	0	0	0	0	0	44	279
0	0	0	0	0	0	0	0	0	0	0	0
31.014	25.394	26.053	22.326	22.982	23.177	15.234	19.069	20.159	19.604	24.951	24.935
144.240	120.056	103.594	67.371	43.540	31.556	22.678	25.946	29.103	44.837	85.266	115.381

sumption-Calendar Weather Normalized

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022						2021					
123.824	106.709	98.284	70.336	46.743	39.410	32.557	32.486	36.654	53.400	78.862	101.211
11.122.228	9.574.457	7.830.467	4.586.386	2.072.086	1.264.639	1.007.194	1.006.175	1.335.993	3.089.106	6.400.710	9.304.179
0	0	0	0	0	0	0	0	0	0	0	0
889.557	762.242	640.220	382.710	175.564	107.638	73.992	70.950	88.465	202.606	431.531	630.338
0	0	0	0	0	0	0	0	0	0	0	0
4.881	4.134	3.383	2.188	1.162	656	576	572	685	1.436	2.851	4.026
43.277	36.234	28.790	17.393	8.617	4.346	3.766	3.705	4.133	9.789	22.575	34.347
0	0	0	0	0	0	0	0	0	0	0	0
675	563	425	247	136	70	40	38	41	107	263	441
0	0	0	0	0	0	0	0	0	0	0	0
978.563	799.718	820.579	591.800	191.203	75.391	55.800	57.272	80.490	217.855	625.809	884.596
4.293.009	3.716.747	2.721.512	1.313.228	527.643	272.543	167.598	175.403	282.154	873.129	2.015.903	3.231.765
1.583.890	1.312.299	1.438.434	1.176.061	554.673	329.101	232.263	251.793	335.243	626.878	1.184.233	1.501.278
5.157.584	4.550.026	3.395.440	1.698.900	683.000	334.330	188.604	208.681	389.519	1.244.368	2.652.754	3.983.454
2.196.131	1.858.292	1.675.424	1.115.503	568.578	376.005	285.066	286.477	383.865	784.832	1.306.808	1.800.833
1.377	1.201	1.163	910	253	83	26	17	31	253	888	1.152
5.903	4.806	3.611	1.599	842	305	0	0	20	480	2.359	4.661
8.267	7.467	8.219	7.178	3.818	1.766	1.723	1.370	1.925	3.864	7.313	8.267
46.089	37.963	29.947	13.887	4.392	0	222	65	961	7.934	22.424	35.441
0	0	0	0	0	0	0	0	0	0	0	0
98.499	81.896	89.827	83.961	80.727	84.890	73.781	74.430	73.145	83.327	81.863	93.147
422.303	364.161	327.795	243.765	191.816	185.105	125.550	136.757	148.260	222.314	263.871	347.111
427.716	353.354	386.503	355.610	330.690	343.745	291.285	301.781	298.503	351.003	353.927	405.150
711.074	607.431	528.140	360.583	259.771	234.619	176.485	189.272	207.272	307.031	415.848	561.610
1.234.996	1.033.998	1.007.469	783.624	639.070	693.178	609.086	624.308	643.447	804.985	881.311	1.027.323
1.320.593	1.071.350	1.272.009	1.460.379	1.340.185	1.312.929	1.548.789	1.617.054	1.554.196	1.606.656	1.504.559	1.245.074
217	199	217	213	216	212	217	215	215	219	219	220
762	605	568	471	272	171	156	165	221	369	420	578
1.033	933	1.031	960	848	770	718	729	713	782	958	1.033
744	558	188	0	0	0	0	0	0	0	44	279
0	0	0	0	0	0	0	0	0	0	0	0
31.014	25.394	26.053	22.326	22.982	23.177	15.234	19.069	20.159	19.604	24.951	24.935
30.704.207	26.312.735	22.335.697	14.290.219	7.705.288	5.685.080	4.890.730	5.058.784	5.886.309	10.512.327	18.283.254	25.232.450
0	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*

TY DELIVERY REVENUES - NORMALIZED BDs, CURRENT RATES

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BILLING DETERMINANTS - CALENDAR AND WEATHER NORMALIZED

EnergyNorth Natural Gas Inc

Customer Charges

Season Class	MCOS Clas	Rate Type	Charge Type	Block		Bills Calendarized W Jan-22	Bills Calendarized W Feb-22	Bills Calendarized W Mar-22	Bills Calendarized W Apr-22	Bills Calendarized S May-22	Bills Calendarized S Jun-22	Bills Calendarized S Jul-22	Bills Calendarized S Aug-22	Bills Calendarized S Sep-22	Bills Calendarized S Oct-22	Bills Calendarized W Nov-22	Bills Calendarized W Dec-22	Bills Calendarized Total	Bills Calendarized Summer	Bills Calendarized Winter	Check
R-1	R-1/R-5	D	Cust	n/a	R-1_D_Cust_W_n/a	3,548	3,195	3,526	3,391	3,499	3,381	3,482	3,470	3,404	3,412	3,319	3,414	41,040	20,647	20,393	-
R-3	R-3/R-4/R6/	D	Cust	n/a	R-3_D_Cust_W_n/a	77,345	69,940	77,446	74,856	77,213	74,576	77,734	77,665	75,654	76,852	74,362	76,749	910,393	459,694	450,699	-
R-4	R-3/R-4/R6/	D	Cust	n/a	R-4_D_Cust_W_n/a	6,467	5,832	6,455	6,264	6,477	6,208	5,506	5,446	5,493	6,028	6,230	6,404	72,810	35,157	37,653	-
R-5	R-1/R-5	D	Cust	n/a	R-5_D_Cust_W_n/a	79	71	79	76	79	76	77	76	75	75	73	75	910	457	453	-
R-6	R-3/R-4/R6/	D	Cust	n/a	R-6_D_Cust_W_n/a	335	303	335	325	335	322	339	338	329	335	326	334	3,956	1,998	1,958	-
R-7	R-3/R-4/R6/	D	Cust	n/a	R-7_D_Cust_W_n/a	7	7	7	7	7	7	4	4	4	6	6	6	73	33	40	-
Total Resid. Customer						**87,781**	**79,349**	**87,849**	**84,918**	**87,610**	**84,570**	**87,141**	**86,999**	**84,959**	**86,707**	**84,315**	**86,982**	**1,029,181**	**517,986**	**511,195**	-
G-41	G-41/G-44	D	Cust	n/a	G-41_D_Cust_W_n/a	10,077	9,122	10,102	9,724	9,899	9,418	9,624	9,578	9,337	9,708	9,584	9,967	116,140	57,565	58,575	-
G-42	G-42/G-45	D	Cust	n/a	G-42_D_Cust_W_n/a	1,507	1,365	1,512	1,463	1,505	1,451	1,498	1,496	1,463	1,498	1,456	1,495	17,709	8,911	8,798	-
G-43	G-43/G-46	D	Cust	n/a	G-43_D_Cust_W_n/a	66	60	66	64	66	64	66	66	65	65	64	65	777	392	385	-
G-44	G-41/G-44	D	Cust	n/a	G-44_D_Cust_W_n/a	17	15	17	16	17	16	17	17	16	16	15	16	192	98	95	-
G-45	G-42/G-45	D	Cust	n/a	G-45_D_Cust_W_n/a	8	7	8	8	8	8	8	8	8	8	8	8	98	49	48	-
G-46	G-43/G-46	D	Cust	n/a	G-46_D_Cust_W_n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-51	G-51/G-55	D	Cust	n/a	G-51_D_Cust_W_n/a	1,324	1,197	1,327	1,285	1,326	1,282	1,324	1,320	1,283	1,308	1,267	1,299	15,543	7,844	7,700	-
G-52	G-52/G-56	D	Cust	n/a	G-52_D_Cust_W_n/a	420	380	420	405	420	408	422	421	412	421	410	425	4,963	2,503	2,461	-
G-53	G-53/G-57	D	Cust	n/a	G-53_D_Cust_W_n/a	36	33	35	34	35	34	35	35	35	35	34	33	414	209	205	-
G-54	G-54/G-58	D	Cust	n/a	G-54_D_Cust_W_n/a	27	24	27	27	28	27	28	28	27	26	26	26	321	163	158	-
G-55	G-51/G-55	D	Cust	n/a	G-55_D_Cust_W_n/a	4	4	4	4	4	4	4	4	4	4	4	4	48	24	24	-
G-56	G-52/G-56	D	Cust	n/a	G-56_D_Cust_W_n/a	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6	-
G-57	G-53/G-57	D	Cust	n/a	G-57_D_Cust_W_n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-58	G-54/G-58	D	Cust	n/a	G-58_D_Cust_W_n/a	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6	-
Total C/I Customer						**13,488**	**12,209**	**13,520**	**13,032**	**13,311**	**12,714**	**13,028**	**12,975**	**12,652**	**13,091**	**12,871**	**13,339**	**156,231**	**77,771**	**78,460**	-
Total - Customer						**101,270**	**91,558**	**101,369**	**97,950**	**100,921**	**97,283**	**100,169**	**99,974**	**97,611**	**99,799**	**97,187**	**100,321**	**1,185,412**	**595,757**	**589,655**	-

RATES

Season Class	Current Rate Effective 8/1/23 $/Cust Mo W Jan-22	Current Rate Effective 8/1/23 $/Cust Mo W Feb-22	Current Rate Effective 8/1/23 $/Cust Mo W Mar-22	Current Rate Effective 8/1/23 $/Cust Mo W Apr-22	Current Rate Effective 8/1/23 $/Cust Mo S May-22	Current Rate Effective 8/1/23 $/Cust Mo S Jun-22	Current Rate Effective 8/1/23 $/Cust Mo S Jul-22	Current Rate Effective 8/1/23 $/Cust Mo S Aug-22	Current Rate Effective 8/1/23 $/Cust Mo S Sep-22	Current Rate Effective 8/1/23 $/Cust Mo S Oct-22	Current Rate Effective 8/1/23 $/Cust Mo W Nov-22	Current Rate Effective 8/1/23 $/Cust Mo W Dec-22
R-1	$15.3900	$15.3900	$15.3900	$15.3900	$15.3900	$15.3900	$15.3900	$15.3900	$15.3900	$15.3900	$15.3900	$15.3900
R-3	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924
R-4	$8.4658	$8.4658	$8.4658	$8.4658	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924	$15.3924	$8.4658	$8.4658
R-5	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101
R-6	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101
R-7	$11.0055	$11.0055	$11.0055	$11.0055	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$20.0101	$11.0055	$11.0055
G-41	$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$60.81	$60.81
G-42	$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$182.42	$182.42
G-43	$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$781.17	$781.17
G-44	$79.06	$79.06	$79.06	$79.06	$79.06	$79.06	$79.06	$79.06	$79.06	$79.06	$79.06	$79.06
G-45	$237.14	$237.14	$237.14	$237.14	$237.14	$237.14	$237.14	$237.14	$237.14	$237.14	$237.14	$237.14
G-46	$1,015.52	$1,015.52	$1,015.52	$1,015.52	$1,015.52	$1,015.52	$1,015.52	$1,015.52	$1,015.52	$1,015.52	$1,015.52	$1,015.52
G-51	$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$60.87	$60.87
G-52	$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$182.26	$182.26
G-53	$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$805.75	$805.75
G-54	$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$806.42	$806.42
G-55	$79.13	$79.13	$79.13	$79.13	$79.13	$79.13	$79.13	$79.13	$79.13	$79.13	$79.13	$79.13
G-56	$236.94	$236.94	$236.94	$236.94	$236.94	$236.94	$236.94	$236.94	$236.94	$236.94	$236.94	$236.94
G-57	$1,047.48	$1,047.48	$1,047.48	$1,047.48	$1,047.48	$1,047.48	$1,047.48	$1,047.48	$1,047.48	$1,047.48	$1,047.48	$1,047.48
G-58	$1,048.34	$1,048.34	$1,048.34	$1,048.34	$1,048.34	$1,048.34	$1,048.34	$1,048.34	$1,048.34	$1,048.34	$1,048.34	$1,048.34

Season Class	Revenues Current Rates Effective 8/1/23 Normalized BDs W Jan-22	Revenues Current Rates Effective 8/1/23 Normalized BDs W Feb-22	Revenues Current Rates Effective 8/1/23 Normalized BDs W Mar-22	Revenues Current Rates Effective 8/1/23 Normalized BDs W Apr-22	Revenues Current Rates Effective 8/1/23 Normalized BDs S May-22	Revenues Current Rates Effective 8/1/23 Normalized BDs S Jun-22
R-1	$54,603	$49,175	$54,267	$52,185	$53,843	$52,029
R-3	$1,190,524	$1,076,552	$1,192,084	$1,152,220	$1,188,499	$1,147,904
R-4	$54,751	$49,377	$54,646	$53,026	$99,702	$95,552
R-5	$1,573	$1,420	$1,573	$1,522	$1,572	$1,522
R-6	$6,708	$6,072	$6,712	$6,494	$6,702	$6,448
R-7	$80	$72	$80	$77	$145	$140
Total Resid. Customer	**$1,308,239**	**$1,182,668**	**$1,309,361**	**$1,265,525**	**$1,350,464**	**$1,303,596**
G-41	$612,818	$554,750	$614,325	$591,348	$602,030	$572,747
G-42	$274,951	$248,924	$275,814	$266,883	$274,584	$264,779
G-43	$51,661	$46,662	$51,661	$49,995	$51,661	$50,047
G-44	$1,307	$1,181	$1,307	$1,265	$1,307	$1,265
G-45	$1,960	$1,771	$1,960	$1,897	$1,960	$1,899
G-46	$0	$0	$0	$0	$0	$0
G-51	$80,590	$72,888	$80,782	$78,194	$80,692	$78,006
G-52	$76,599	$69,230	$76,587	$73,895	$76,583	$74,294
G-53	$29,114	$26,375	$28,282	$27,396	$28,255	$27,369
G-54	$21,693	$19,589	$22,049	$21,773	$22,442	$21,711
G-55	$327	$295	$327	$317	$327	$317
G-56	$245	$221	$245	$237	$245	$237
G-57	$0	$0	$0	$0	$0	$0
G-58	$1,083	$978	$1,083	$1,048	$1,122	$1,129
Total C/I Customer	**$1,152,349**	**$1,042,864**	**$1,154,423**	**$1,114,248**	**$1,141,209**	**$1,093,801**
Total - Customer	**$2,460,589**	**$2,225,532**	**$2,463,784**	**$2,379,773**	**$2,491,673**	**$2,397,396**

EnergyNorth Natural Gas Inc

Volumetric Charges - Head Block

Season Class	MCOS Clas	Rate Type	Charge Type	Block		Head Block Therms C&W Norm. W Jan-22	Head Block Therms C&W Norm. W Feb-22	Head Block Therms C&W Norm. W Mar-22	Head Block Therms C&W Norm. W Apr-22	Head Block Therms C&W Norm. S May-22	Head Block Therms C&W Norm. S Jun-22	Head Block Therms C&W Norm. S Jul-22	Head Block Therms C&W Norm. S Aug-22	Head Block Therms C&W Norm. S Sep-22	Head Block Therms C&W Norm. S Oct-22	Head Block Therms C&W Norm. W Nov-22	Head Block Therms C&W Norm. W Dec-22	Head Block Therms C&W Norm. Total	Head Block Therms C&W Norm. Summer	Head Block Therms C&W Norm. Winter	Check
R-1	R-1/R-5	D	Energy	HB	R-1_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-3	R-3/R-4/R6/	D	Energy	HB	R-3_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-4	R-3/R-4/R6/	D	Energy	HB	R-4_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-5	R-1/R-5	D	Energy	HB	R-5_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-6	R-3/R-4/R6/	D	Energy	HB	R-6_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-7	R-3/R-4/R6/	D	Energy	HB	R-7_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Resid. - Head Block						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-41	G-41/G-44	D	Energy	HB	G-41_D_Energy_W_HB	978,516	799,670	820,506	591,748	190,422	73,372	60,909	59,405	86,034	147,690	690,079	878,351	5,376,700	617,830	4,758,870	-
G-42	G-42/G-45	D	Energy	HB	G-42_D_Energy_W_HB	1,583,628	1,312,063	1,438,136	1,175,760	552,363	320,487	262,015	261,195	359,731	553,891	1,298,441	1,490,432	10,608,140	2,309,680	8,298,460	-
G-43	G-43/G-46	D	Energy	HB	G-43_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-44	G-41/G-44	D	Energy	HB	G-44_D_Energy_W_HB	1,377	1,201	1,163	910	252	80	28	18	33	171	979	1,144	7,357	583	6,773	-
G-45	G-42/G-45	D	Energy	HB	G-45_D_Energy_W_HB	8,265	7,465	8,218	7,177	3,802	1,720	1,944	1,421	2,065	3,414	8,018	8,207	61,716	14,367	47,350	-
G-46	G-43/G-46	D	Energy	HB	G-46_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-51	G-51/G-55	D	Energy	HB	G-51_D_Energy_W_HB	98,483	81,881	89,809	83,939	80,390	82,610	79,869	79,791	78,390	87,945	82,865	92,331	1,018,303	488,995	529,308	-
G-52	G-52/G-56	D	Energy	HB	G-52_D_Energy_W_HB	427,645	353,290	386,423	355,519	329,312	335,151	325,177	325,514	321,186	369,376	359,851	404,141	4,292,585	2,005,716	2,286,869	-
G-53	G-53/G-57	D	Energy	HB	G-53_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-54	G-54/G-58	D	Energy	HB	G-54_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-55	G-51/G-55	D	Energy	HB	G-55_D_Energy_W_HB	217	199	217	212	215	206	235	231	230	231	222	218	2,632	1,348	1,285	-
G-56	G-52/G-56	D	Energy	HB	G-56_D_Energy_W_HB	1,033	933	1,031	959	844	751	802	787	767	823	974	1,031	10,735	4,774	5,961	-
G-57	G-53/G-57	D	Energy	HB	G-57_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-58	G-54/G-58	D	Energy	HB	G-58_D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Energy	HB	D_Energy_W_HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total C/I - Head Block						**3,099,164**	**2,556,702**	**2,745,501**	**2,216,224**	**1,157,600**	**814,378**	**730,978**	**728,361**	**848,436**	**1,163,541**	**2,441,429**	**2,875,854**	**21,378,169**	**5,443,293**	**15,934,875**	-
Total Volumetric Charge - Head Block						**3,099,164**	**2,556,702**	**2,745,501**	**2,216,224**	**1,157,600**	**814,378**	**730,978**	**728,361**	**848,436**	**1,163,541**	**2,441,429**	**2,875,854**	**21,378,169**	**5,443,293**	**15,934,875**	-

Season Class	Head Block Current Rate Effective 8/1/23 $/Therm W Jan-22	Head Block Current Rate Effective 8/1/23 $/Therm W Feb-22	Head Block Current Rate Effective 8/1/23 $/Therm W Mar-22	Head Block Current Rate Effective 8/1/23 $/Therm W Apr-22	Head Block Current Rate Effective 8/1/23 $/Therm S May-22	Head Block Current Rate Effective 8/1/23 $/Therm S Jun-22	Head Block Current Rate Effective 8/1/23 $/Therm S Jul-22	Head Block Current Rate Effective 8/1/23 $/Therm S Aug-22	Head Block Current Rate Effective 8/1/23 $/Therm S Sep-22	Head Block Current Rate Effective 8/1/23 $/Therm S Oct-22	Head Block Current Rate Effective 8/1/23 $/Therm W Nov-22	Head Block Current Rate Effective 8/1/23 $/Therm W Dec-22
R-1	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-3	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-4	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-5	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-6	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-7	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-41	$0.4928	$0.4928	$0.4928	$0.4928	$0.4928	$0.4928	$0.4928	$0.4928	$0.4928	$0.4928	$0.4928	$0.4928
G-42	$0.4485	$0.4485	$0.4485	$0.4485	$0.4485	$0.4485	$0.4485	$0.4485	$0.4485	$0.4485	$0.4485	$0.4485
G-43	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-44	$0.6407	$0.6407	$0.6407	$0.6407	$0.6407	$0.6407	$0.6407	$0.6407	$0.6407	$0.6407	$0.6407	$0.6407
G-45	$0.5830	$0.5830	$0.5830	$0.5830	$0.5830	$0.5830	$0.5830	$0.5830	$0.5830	$0.5830	$0.5830	$0.5830
G-46	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-51	$0.2970	$0.2970	$0.2970	$0.2970	$0.2970	$0.2970	$0.2970	$0.2970	$0.2970	$0.2970	$0.2970	$0.2970
G-52	$0.2560	$0.2560	$0.2560	$0.2560	$0.1891	$0.1891	$0.1891	$0.1891	$0.1891	$0.1891	$0.2560	$0.2560
G-53	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-54	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-55	$0.3892	$0.3892	$0.3892	$0.3892	$0.3861	$0.3861	$0.3861	$0.3861	$0.3861	$0.3861	$0.3892	$0.3892
G-56	$0.3328	$0.3328	$0.3328	$0.3328	$0.2458	$0.2458	$0.2458	$0.2458	$0.2458	$0.2458	$0.3328	$0.3328
G-57	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-58	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000

Season Class	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs W Jan-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs W Feb-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs W Mar-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs W Apr-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs S May-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs S Jun-22
R-1	$0	$0	$0	$0	$0	$0
R-3	$0	$0	$0	$0	$0	$0
R-4	$0	$0	$0	$0	$0	$0
R-5	$0	$0	$0	$0	$0	$0
R-6	$0	$0	$0	$0	$0	$0
R-7	$0	$0	$0	$0	$0	$0
Total Resid. - Head Block	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
G-41	$482,213	$394,077	$404,346	$291,613	$93,840	$36,158
G-42	$710,257	$588,460	$645,004	$527,328	$247,735	$143,738
G-43	$0	$0	$0	$0	$0	$0
G-44	$882	$769	$745	$583	$162	$51
G-45	$4,819	$4,352	$4,791	$4,184	$2,217	$1,003
G-46	$0	$0	$0	$0	$0	$0
G-51	$29,249	$24,319	$26,673	$24,930	$23,876	$24,535
G-52	$109,477	$90,442	$98,924	$91,013	$62,273	$63,377
G-53	$0	$0	$0	$0	$0	$0
G-54	$0	$0	$0	$0	$0	$0
G-55	$84	$77	$84	$83	$83	$80
G-56	$344	$311	$343	$319	$208	$185
G-57	$0	$0	$0	$0	$0	$0
G-58	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0
Total C/I - Head Block	**$1,337,326**	**$1,102,808**	**$1,180,910**	**$940,053**	**$430,392**	**$269,127**
Total Volumetric Charge - Head Block	**$1,337,326**	**$1,102,808**	**$1,180,910**	**$940,053**	**$430,392**	**$269,127**

EnergyNorth Natural Gas Inc

Volumetric Charges - Tail Block

Season Class	MCOS Clas	Rate Type	Charge Type	Block		Tail Block Therms C&W Norm. W Jan-22	Tail Block Therms C&W Norm. W Feb-22	Tail Block Therms C&W Norm. W Mar-22	Tail Block Therms C&W Norm. W Apr-22	Tail Block Therms C&W Norm. S May-22	Tail Block Therms C&W Norm. S Jun-22	Tail Block Therms C&W Norm. S Jul-22	Tail Block Therms C&W Norm. S Aug-22	Tail Block Therms C&W Norm. S Sep-22	Tail Block Therms C&W Norm. S Oct-22	Tail Block Therms C&W Norm. W Nov-22	Tail Block Therms C&W Norm. W Dec-22	Tail Block Therms C&W Norm. Total	Tail Block Therms C&W Norm. Summer	Tail Block Therms C&W Norm. Winter	Check
R-1	R-1/R-5	D	Energy	TB	R-1_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-3	R-3/R-4/R6/	D	Energy	TB	R-3_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-4	R-3/R-4/R6/	D	Energy	TB	R-4_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-5	R-1/R-5	D	Energy	TB	R-5_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-6	R-3/R-4/R6/	D	Energy	TB	R-6_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-7	R-3/R-4/R6/	D	Energy	TB	R-7_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Resid. - Tail Block						-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-41	G-41/G-44	D	Energy	TB	G-41_D_Energy_W_TB	4,292,655	3,716,388	2,721,265	1,313,121	525,507	265,223	194,150	178,781	325,556	866,580	1,857,231	3,321,547	19,578,003	2,355,796	17,222,207	-
G-42	G-42/G-45	D	Energy	TB	G-42_D_Energy_W_TB	5,156,735	4,549,199	3,394,721	1,698,451	680,154	325,742	236,334	237,514	474,538	1,285,506	2,446,973	4,069,658	24,555,524	3,239,788	21,315,736	-
G-43	G-43/G-46	D	Energy	TB	G-43_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-44	G-41/G-44	D	Energy	TB	G-44_D_Energy_W_TB	5,902	4,805	3,610	1,599	839	296	-	-	23	477	2,173	4,790	24,515	1,635	22,880	-
G-45	G-42/G-45	D	Energy	TB	G-45_D_Energy_W_TB	46,082	37,956	29,940	13,883	4,374	-	279	74	1,171	8,197	20,685	36,208	198,849	14,094	184,754	-
G-46	G-43/G-46	D	Energy	TB	G-46_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-51	G-51/G-55	D	Energy	TB	G-51_D_Energy_W_TB	422,235	364,092	327,721	243,697	191,017	180,133	166,423	150,107	173,529	248,655	283,735	358,438	3,109,780	1,109,863	1,999,917	-
G-52	G-52/G-56	D	Energy	TB	G-52_D_Energy_W_TB	710,962	607,312	528,014	360,476	258,689	228,317	196,313	198,936	231,050	326,136	426,211	567,184	4,639,600	1,439,441	3,200,159	-
G-53	G-53/G-57	D	Energy	TB	G-53_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-54	G-54/G-58	D	Energy	TB	G-54_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-55	G-51/G-55	D	Energy	TB	G-55_D_Energy_W_TB	762	605	568	471	271	166	207	181	258	412	452	597	4,950	1,496	3,454	-
G-56	G-52/G-56	D	Energy	TB	G-56_D_Energy_W_TB	744	558	188	-	-	-	-	-	-	-	45	282	1,817	-	1,817	-
G-57	G-53/G-57	D	Energy	TB	G-57_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-58	G-54/G-58	D	Energy	TB	G-58_D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Energy	TB	D_Energy_W_TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total C/I - Tail Block						**10,636,076**	**9,280,915**	**7,006,027**	**3,631,696**	**1,660,850**	**999,877**	**793,706**	**765,593**	**1,206,126**	**2,735,962**	**5,037,506**	**8,358,704**	**52,113,039**	**8,162,114**	**43,950,925**	-
Total Volumetric Charge - Tail Block						**10,636,076**	**9,280,915**	**7,006,027**	**3,631,696**	**1,660,850**	**999,877**	**793,706**	**765,593**	**1,206,126**	**2,735,962**	**5,037,506**	**8,358,704**	**52,113,039**	**8,162,114**	**43,950,925**	-

Season Class	Current Rate Tail Block Effective 8/1/23 $/Therm W Jan-22	Current Rate Tail Block Effective 8/1/23 $/Therm W Feb-22	Current Rate Tail Block Effective 8/1/23 $/Therm W Mar-22	Current Rate Tail Block Effective 8/1/23 $/Therm W Apr-22	Current Rate Tail Block Effective 8/1/23 $/Therm S May-22	Current Rate Tail Block Effective 8/1/23 $/Therm S Jun-22	Current Rate Tail Block Effective 8/1/23 $/Therm S Jul-22	Current Rate Tail Block Effective 8/1/23 $/Therm S Aug-22	Current Rate Tail Block Effective 8/1/23 $/Therm S Sep-22	Current Rate Tail Block Effective 8/1/23 $/Therm S Oct-22	Current Rate Tail Block Effective 8/1/23 $/Therm W Nov-22	Current Rate Tail Block Effective 8/1/23 $/Therm W Dec-22
R-1	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-3	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-4	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-5	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-6	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
R-7	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-41	$0.3390	$0.3390	$0.3390	$0.3390	$0.3390	$0.3390	$0.3390	$0.3390	$0.3390	$0.3390	$0.3390	$0.3390
G-42	$0.3063	$0.3063	$0.3063	$0.3063	$0.3063	$0.3063	$0.3063	$0.3063	$0.3063	$0.3063	$0.3063	$0.3063
G-43	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-44	$0.4406	$0.4406	$0.4406	$0.4406	$0.4406	$0.4406	$0.4406	$0.4406	$0.4406	$0.4406	$0.4406	$0.4406
G-45	$0.3982	$0.3982	$0.3982	$0.3982	$0.3982	$0.3982	$0.3982	$0.3982	$0.3982	$0.3982	$0.3982	$0.3982
G-46	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-51	$0.1983	$0.1983	$0.1983	$0.1983	$0.1983	$0.1983	$0.1983	$0.1983	$0.1983	$0.1983	$0.1983	$0.1983
G-52	$0.1749	$0.1749	$0.1749	$0.1749	$0.1132	$0.1132	$0.1132	$0.1132	$0.1132	$0.1132	$0.1749	$0.1749
G-53	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-54	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-55	$0.2579	$0.2579	$0.2579	$0.2579	$0.2579	$0.2579	$0.2579	$0.2579	$0.2579	$0.2579	$0.2579	$0.2579
G-56	$0.2274	$0.2274	$0.2274	$0.2274	$0.1472	$0.1472	$0.1472	$0.1472	$0.1472	$0.1472	$0.2274	$0.2274
G-57	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-58	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000

Season Class	Revenues Tail Block Current Rates Effective 8/1/23 Normalized BDs W Jan-22	Revenues Tail Block Current Rates Effective 8/1/23 Normalized BDs W Feb-22	Revenues Tail Block Current Rates Effective 8/1/23 Normalized BDs W Mar-22	Revenues Tail Block Current Rates Effective 8/1/23 Normalized BDs W Apr-22	Revenues Tail Block Current Rates Effective 8/1/23 Normalized BDs S May-22	Revenues Tail Block Current Rates Effective 8/1/23 Normalized BDs S Jun-22
R-1	$0	$0	$0	$0	$0	$0
R-3	$0	$0	$0	$0	$0	$0
R-4	$0	$0	$0	$0	$0	$0
R-5	$0	$0	$0	$0	$0	$0
R-6	$0	$0	$0	$0	$0	$0
R-7	$0	$0	$0	$0	$0	$0
Total Resid. - Tail Block	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
G-41	$1,455,210	$1,259,856	$922,509	$445,148	$178,147	$89,910
G-42	$1,579,508	$1,393,420	$1,039,803	$520,235	$208,331	$99,775
G-43	$0	$0	$0	$0	$0	$0
G-44	$2,601	$2,117	$1,591	$704	$370	$131
G-45	$18,350	$15,114	$11,922	$5,528	$1,742	$0
G-46	$0	$0	$0	$0	$0	$0
G-51	$83,729	$72,199	$64,987	$48,325	$37,879	$35,720
G-52	$124,347	$106,219	$92,350	$63,047	$29,284	$25,846
G-53	$0	$0	$0	$0	$0	$0
G-54	$0	$0	$0	$0	$0	$0
G-55	$197	$156	$146	$121	$70	$43
G-56	$169	$127	$43	$0	$0	$0
G-57	$0	$0	$0	$0	$0	$0
G-58	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0
Total C/I - Tail Block	**$3,264,110**	**$2,849,208**	**$2,133,351**	**$1,083,110**	**$455,821**	**$251,425**
Total Volumetric Charge - Tail Block	**$3,264,110**	**$2,849,208**	**$2,133,351**	**$1,083,110**	**$455,821**	**$251,425**

EnergyNorth Natural Gas Inc

Volumetric Charges - All Block

Season Class	MCOS Clas	Rate Type	Charge Type	Block		All Blocks Therms C&W Norm. W Jan-22	All Blocks Therms C&W Norm. W Feb-22	All Blocks Therms C&W Norm. W Mar-22	All Blocks Therms C&W Norm. W Apr-22	All Blocks Therms C&W Norm. S May-22	All Blocks Therms C&W Norm. S Jun-22	All Blocks Therms C&W Norm. S Jul-22	All Blocks Therms C&W Norm. S Aug-22	All Blocks Therms C&W Norm. S Sep-22	All Blocks Therms C&W Norm. S Oct-22	All Blocks Therms C&W Norm. W Nov-22	All Blocks Therms C&W Norm. W Dec-22	All Blocks Therms C&W Norm. Total	All Blocks Therms C&W Norm. Summer	All Blocks Therms C&W Norm. Winter	Check
R-1	R-1/R-5	D	Energy	All	R-1_D_Energy_W_All	123,819	106,699	98,273	70,331	46,567	38,379	32,094	30,216	35,990	54,854	82,669	119,136	839,028	238,100	600,928	-
R-3	R-3/R-4/R6/	D	Energy	All	R-3_D_Energy_W_All	11,123,198	9,575,666	7,831,593	4,587,160	2,064,484	1,231,559	1,020,744	969,503	1,364,467	2,791,254	5,923,260	9,154,525	57,637,414	9,442,011	48,195,402	-
R-4	R-3/R-4/R6/	D	Energy	All	R-4_D_Energy_W_All	889,634	762,338	640,312	382,775	174,920	104,823	74,988	68,364	90,351	183,071	399,342	620,199	4,391,117	696,516	3,694,601	-
R-5	R-1/R-5	D	Energy	All	R-5_D_Energy_W_All	4,881	4,134	3,382	2,188	1,158	639	568	532	672	1,476	2,989	4,739	27,359	5,045	22,314	-
R-6	R-3/R-4/R6/	D	Energy	All	R-6_D_Energy_W_All	43,280	36,239	28,794	17,396	8,586	4,232	3,816	3,570	4,221	8,845	20,891	33,794	213,664	33,270	180,394	-
R-7	R-3/R-4/R6/	D	Energy	All	R-7_D_Energy_W_All	675	563	425	247	136	68	40	37	42	97	243	434	3,008	420	2,588	-
Total Resid. - All Block						**12,185,488**	**10,485,639**	**8,602,779**	**5,060,098**	**2,295,851**	**1,379,701**	**1,132,250**	**1,072,221**	**1,495,743**	**3,039,596**	**6,429,395**	**9,932,828**	**63,111,589**	**10,415,362**	**52,696,227**	-
G-41	G-41/G-44	D	Energy	All	G-41_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-42	G-42/G-45	D	Energy	All	G-42_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-43	G-43/G-46	D	Energy	All	G-43_D_Energy_W_All	2,195,770	1,857,953	1,675,067	1,115,209	567,414	366,383	297,220	319,744	406,035	847,628	1,334,795	1,782,672	12,765,890	2,804,423	9,961,467	-
G-44	G-41/G-44	D	Energy	All	G-44_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-45	G-42/G-45	D	Energy	All	G-45_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-46	G-43/G-46	D	Energy	All	G-46_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-51	G-51/G-55	D	Energy	All	G-51_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-52	G-52/G-56	D	Energy	All	G-52_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-53	G-53/G-57	D	Energy	All	G-53_D_Energy_W_All	1,238,785	1,032,311	1,004,610	782,052	645,650	695,211	607,422	638,861	669,654	803,232	899,102	998,805	10,015,693	4,060,028	5,955,665	-
G-54	G-54/G-58	D	Energy	All	G-54_D_Energy_W_All	1,320,374	1,071,157	1,271,745	1,460,005	1,355,487	1,405,716	1,446,016	1,677,462	1,368,856	1,670,837	1,292,232	1,001,345	16,341,233	8,924,375	7,416,858	-
G-55	G-51/G-55	D	Energy	All	G-55_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-56	G-52/G-56	D	Energy	All	G-56_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-57	G-53/G-57	D	Energy	All	G-57_D_Energy_W_All	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-58	G-54/G-58	D	Energy	All	G-58_D_Energy_W_All	31,009	25,389	26,048	22,320	23,244	24,815	14,223	19,781	17,755	20,387	21,430	20,054	266,456	120,206	146,250	-
Total C/I - All Block						**4,785,938**	**3,986,811**	**3,977,469**	**3,379,587**	**2,591,796**	**2,492,125**	**2,364,880**	**2,655,848**	**2,462,300**	**3,342,084**	**3,547,559**	**3,802,876**	**39,389,272**	**15,909,032**	**23,480,239**	-
Total Volumetric Charge - All Block						**16,971,426**	**14,472,450**	**12,580,248**	**8,439,685**	**4,887,646**	**3,871,826**	**3,497,130**	**3,728,069**	**3,958,042**	**6,381,680**	**9,976,954**	**13,735,704**	**102,500,861**	**26,324,394**	**76,176,467**	-

Season Class	Current Rate All Block Effective 8/1/23 $/Therm W Jan-22	Current Rate All Block Effective 8/1/23 $/Therm W Feb-22	Current Rate All Block Effective 8/1/23 $/Therm W Mar-22	Current Rate All Block Effective 8/1/23 $/Therm W Apr-22	Current Rate All Block Effective 8/1/23 $/Therm S May-22	Current Rate All Block Effective 8/1/23 $/Therm S Jun-22	Current Rate All Block Effective 8/1/23 $/Therm S Jul-22	Current Rate All Block Effective 8/1/23 $/Therm S Aug-22	Current Rate All Block Effective 8/1/23 $/Therm S Sep-22	Current Rate All Block Effective 8/1/23 $/Therm S Oct-22	Current Rate All Block Effective 8/1/23 $/Therm W Nov-22	Current Rate All Block Effective 8/1/23 $/Therm W Dec-22
R-1	$0.4614	$0.4614	$0.4614	$0.4614	$0.4614	$0.4614	$0.4614	$0.4614	$0.4614	$0.4614	$0.4614	$0.4614
R-3	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167
R-4	$0.3392	$0.3392	$0.3392	$0.3392	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167	$0.6167	$0.3392	$0.3392
R-5	$0.5999	$0.5999	$0.5999	$0.5999	$0.5999	$0.5999	$0.5999	$0.5999	$0.5999	$0.5999	$0.5999	$0.5999
R-6	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017
R-7	$0.4409	$0.4409	$0.4409	$0.4409	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017	$0.8017	$0.4409	$0.4409
G-41	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-42	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-43	$0.2766	$0.2766	$0.2766	$0.2766	$0.1344	$0.1344	$0.1344	$0.1344	$0.1344	$0.1344	$0.2766	$0.2766
G-44	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-45	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-46	$0.3596	$0.3596	$0.3596	$0.3596	$0.1747	$0.1747	$0.1747	$0.1747	$0.1747	$0.1747	$0.3596	$0.3596
G-51	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-52	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-53	$0.1790	$0.1790	$0.1790	$0.1790	$0.0907	$0.0907	$0.0907	$0.0907	$0.0907	$0.0907	$0.1790	$0.1790
G-54	$0.0682	$0.0682	$0.0682	$0.0682	$0.0386	$0.0386	$0.0386	$0.0386	$0.0386	$0.0386	$0.0682	$0.0682
G-55	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-56	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
G-57	$0.2327	$0.2327	$0.2327	$0.2327	$0.1179	$0.1179	$0.1179	$0.1179	$0.1179	$0.1179	$0.2327	$0.2327
G-58	$0.0887	$0.0887	$0.0887	$0.0887	$0.0502	$0.0502	$0.0502	$0.0502	$0.0502	$0.0502	$0.0887	$0.0887

Season Class	Revenues All Block Current Rates Effective 8/1/23 Normalized BDs W Jan-22	Revenues All Block Current Rates Effective 8/1/23 Normalized BDs W Feb-22	Revenues All Block Current Rates Effective 8/1/23 Normalized BDs W Mar-22	Revenues All Block Current Rates Effective 8/1/23 Normalized BDs W Apr-22	Revenues All Block Current Rates Effective 8/1/23 Normalized BDs S May-22	Revenues All Block Current Rates Effective 8/1/23 Normalized BDs S Jun-22
R-1	$57,130	$49,231	$45,343	$32,451	$21,486	$17,708
R-3	$6,859,676	$5,905,313	$4,829,743	$2,828,902	$1,273,167	$759,503
R-4	$301,764	$258,585	$217,194	$129,837	$107,873	$64,644
R-5	$2,928	$2,480	$2,029	$1,313	$695	$383
R-6	$34,698	$29,052	$23,084	$13,946	$6,883	$3,393
R-7	$298	$248	$187	$109	$109	$55
Total Resid. - All Block	**$7,256,494**	**$6,244,910**	**$5,117,581**	**$3,006,558**	**$1,410,213**	**$845,686**
G-41	$0	$0	$0	$0	$0	$0
G-42	$0	$0	$0	$0	$0	$0
G-43	$607,350	$513,910	$463,324	$308,467	$76,260	$49,242
G-44	$0	$0	$0	$0	$0	$0
G-45	$0	$0	$0	$0	$0	$0
G-46	$0	$0	$0	$0	$0	$0
G-51	$0	$0	$0	$0	$0	$0
G-52	$0	$0	$0	$0	$0	$0
G-53	$221,743	$184,784	$179,825	$139,987	$58,560	$63,056
G-54	$90,049	$73,053	$86,733	$99,572	$52,322	$54,261
G-55	$0	$0	$0	$0	$0	$0
G-56	$0	$0	$0	$0	$0	$0
G-57	$0	$0	$0	$0	$0	$0
G-58	$2,750	$2,252	$2,310	$1,980	$1,167	$1,246
Total C/I - All Block	**$921,893**	**$773,998**	**$732,192**	**$550,006**	**$188,310**	**$167,804**
Total Volumetric Charge - All Block	**$8,178,387**	**$7,018,909**	**$5,849,773**	**$3,556,564**	**$1,598,523**	**$1,013,490**

EnergyNorth Natural Gas Inc

Total Volumetric Charges (HB+TB+All Block)

Season Class	MCOS Clas	Rate Type	Charge Type	Block		All Therms C&W Norm. W Jan-22	All Therms C&W Norm. W Feb-22	All Therms C&W Norm. W Mar-22	All Therms C&W Norm. W Apr-22	All Therms C&W Norm. S May-22	All Therms C&W Norm. S Jun-22	All Therms C&W Norm. S Jul-22	All Therms C&W Norm. S Aug-22	All Therms C&W Norm. S Sep-22	All Therms C&W Norm. S Oct-22	All Therms C&W Norm. W Nov-22	All Therms C&W Norm. W Dec-22	Normalized C&W Norm. Total	Normalized C&W Norm. Summer	Normalized C&W Norm. Winter	Check
R-1	R-1/R-5	D	Energy		R-1_D_Energy_W_	123,819	106,699	98,273	70,331	46,567	38,379	32,094	30,216	35,990	54,854	82,669	119,136	839,028	238,100	600,928	-
R-3	R-3/R-4/R6/	D	Energy		R-3_D_Energy_W_	11,123,198	9,575,666	7,831,593	4,587,160	2,064,484	1,231,559	1,020,744	969,503	1,364,467	2,791,254	5,923,260	9,154,525	57,637,414	9,442,011	48,195,402	-
R-4	R-3/R-4/R6/	D	Energy		R-4_D_Energy_W_	889,634	762,338	640,312	382,775	174,920	104,823	74,988	68,364	90,351	183,071	399,342	620,199	4,391,117	696,516	3,694,601	-
R-5	R-1/R-5	D	Energy		R-5_D_Energy_W_	4,881	4,134	3,382	2,188	1,158	639	568	532	672	1,476	2,989	4,739	27,359	5,045	22,314	-
R-6	R-3/R-4/R6/	D	Energy		R-6_D_Energy_W_	43,280	36,239	28,794	17,396	8,586	4,232	3,816	3,570	4,221	8,845	20,891	33,794	213,664	33,270	180,394	-
R-7	R-3/R-4/R6/	D	Energy		R-7_D_Energy_W_	675	563	425	247	136	68	40	37	42	97	243	434	3,008	420	2,588	-
Total Resid. - Volumetric						**12,185,488**	**10,485,639**	**8,602,779**	**5,060,098**	**2,295,851**	**1,379,701**	**1,132,250**	**1,072,221**	**1,495,743**	**3,039,596**	**6,429,395**	**9,932,828**	**63,111,589**	**10,415,362**	**52,696,227**	-
G-41	G-41/G-44	D	Energy		G-41_D_Energy_W_	5,271,171	4,516,058	3,541,772	1,904,868	715,928	338,595	255,058	238,186	411,590	1,014,270	2,547,310	4,199,898	24,954,703	2,973,627	21,981,077	-
G-42	G-42/G-45	D	Energy		G-42_D_Energy_W_	6,740,362	5,861,262	4,832,857	2,874,210	1,232,517	646,229	498,349	498,709	834,268	1,839,397	3,745,415	5,560,090	35,163,664	5,549,469	29,614,196	-
G-43	G-43/G-46	D	Energy		G-43_D_Energy_W_	2,195,770	1,857,953	1,675,067	1,115,209	567,414	366,383	297,220	319,744	406,035	847,628	1,334,795	1,782,672	12,765,890	2,804,423	9,961,467	-
G-44	G-41/G-44	D	Energy		G-44_D_Energy_W_	7,280	6,006	4,773	2,508	1,091	377	28	18	56	648	3,152	5,935	31,872	2,218	29,653	-
G-45	G-42/G-45	D	Energy		G-45_D_Energy_W_	54,347	45,422	38,158	21,060	8,176	1,720	2,223	1,495	3,236	11,611	28,703	44,415	260,565	28,461	232,104	-
G-46	G-43/G-46	D	Energy		G-46_D_Energy_W_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-51	G-51/G-55	D	Energy		G-51_D_Energy_W_	520,718	445,973	417,530	327,636	271,407	262,743	246,292	229,897	251,920	336,600	366,600	450,769	4,128,084	1,598,858	2,529,225	-
G-52	G-52/G-56	D	Energy		G-52_D_Energy_W_	1,138,608	960,602	914,437	715,995	588,001	563,469	521,490	524,450	552,236	695,511	786,062	971,325	8,932,185	3,445,157	5,487,028	-
G-53	G-53/G-57	D	Energy		G-53_D_Energy_W_	1,238,785	1,032,311	1,004,610	782,052	645,650	695,211	607,422	638,861	669,654	803,232	899,102	998,805	10,015,693	4,060,028	5,955,665	-
G-54	G-54/G-58	D	Energy		G-54_D_Energy_W_	1,320,374	1,071,157	1,271,745	1,460,005	1,355,487	1,405,716	1,446,016	1,677,462	1,368,856	1,670,837	1,292,232	1,001,345	16,341,233	8,924,375	7,416,858	-
G-55	G-51/G-55	D	Energy		G-55_D_Energy_W_	979	804	784	683	486	372	442	412	489	644	674	815	7,583	2,844	4,739	-
G-56	G-52/G-56	D	Energy		G-56_D_Energy_W_	1,777	1,491	1,219	959	844	751	802	787	767	823	1,019	1,313	12,552	4,774	7,778	-
G-57	G-53/G-57	D	Energy		G-57_D_Energy_W_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-58	G-54/G-58	D	Energy		G-58_D_Energy_W_	31,009	25,389	26,048	22,320	23,244	24,815	14,223	19,781	17,755	20,387	21,430	20,054	266,456	120,206	146,250	-
Total C/I - Volumetric						**18,521,179**	**15,824,428**	**13,728,998**	**9,227,507**	**5,410,246**	**4,306,380**	**3,889,564**	**4,149,802**	**4,516,862**	**7,241,587**	**11,026,494**	**15,037,434**	**112,880,480**	**29,514,440**	**83,366,039**	-
Total Volumetric Charges						**30,706,667**	**26,310,067**	**22,331,777**	**14,287,605**	**7,706,096**	**5,686,081**	**5,021,814**	**5,222,023**	**6,012,604**	**10,281,183**	**17,455,889**	**24,970,262**	**175,992,068**	**39,929,802**	**136,062,267**	-
Check																		175,992,068			

Season Class	Revenues All Therms Current Rates Effective 8/1/23 Normalized BDs W Jan-22	Revenues All Therms Current Rates Effective 8/1/23 Normalized BDs W Feb-22	Revenues All Therms Current Rates Effective 8/1/23 Normalized BDs W Mar-22	Revenues All Therms Current Rates Effective 8/1/23 Normalized BDs W Apr-22	Revenues All Therms Current Rates Effective 8/1/23 Normalized BDs S May-22	Revenues All Therms Current Rates Effective 8/1/23 Normalized BDs S Jun-22
R-1	$57,130	$49,231	$45,343	$32,451	$21,486	$17,708
R-3	$6,859,676	$5,905,313	$4,829,743	$2,828,902	$1,273,167	$759,503
R-4	$301,764	$258,585	$217,194	$129,837	$107,873	$64,644
R-5	$2,928	$2,480	$2,029	$1,313	$695	$383
R-6	$34,698	$29,052	$23,084	$13,946	$6,883	$3,393
R-7	$298	$248	$187	$109	$109	$55
Total Resid. - Volumetric	**$7,256,494**	**$6,244,910**	**$5,117,581**	**$3,006,558**	**$1,410,213**	**$845,686**
G-41	$1,937,423	$1,653,933	$1,326,854	$736,761	$271,987	$126,068
G-42	$2,289,765	$1,981,880	$1,684,807	$1,047,564	$456,066	$243,513
G-43	$607,350	$513,910	$463,324	$308,467	$76,260	$49,242
G-44	$3,483	$2,886	$2,336	$1,287	$531	$182
G-45	$23,168	$19,467	$16,713	$9,712	$3,958	$1,003
G-46	$0	$0	$0	$0	$0	$0
G-51	$112,979	$96,518	$91,660	$73,255	$61,754	$60,256
G-52	$233,824	$196,661	$191,274	$154,060	$91,556	$89,223
G-53	$221,743	$184,784	$179,825	$139,987	$58,560	$63,056
G-54	$90,049	$73,053	$86,733	$99,572	$52,322	$54,261
G-55	$281	$233	$231	$204	$153	$122
G-56	$513	$437	$386	$319	$208	$185
G-57	$0	$0	$0	$0	$0	$0
G-58	$2,750	$2,252	$2,310	$1,980	$1,167	$1,246
Total C/I - Volumetric	**$5,523,328**	**$4,726,014**	**$4,046,453**	**$2,573,169**	**$1,074,523**	**$688,355**
Total Volumetric Charges	**$12,779,822**	**$10,970,924**	**$9,164,034**	**$5,579,727**	**$2,484,736**	**$1,534,042**

EnergyNorth Natural Gas Inc

Total Revenues

Season Class	MCOS Clas	Rate Type	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs W Jan-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs W Feb-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs W Mar-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs W Apr-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs S May-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs S Jun-22
R-1	R-1/R-5	D	$111,733	$98,406	$99,610	$84,636	$75,329	$69,737
R-3	R-3/R-4/R6/	D	$8,050,200	$6,981,865	$6,021,827	$3,981,122	$2,461,666	$1,907,407
R-4	R-3/R-4/R6/	D	$356,515	$307,962	$271,840	$182,863	$207,575	$160,196
R-5	R-1/R-5	D	$4,501	$3,900	$3,602	$2,834	$2,267	$1,906
R-6	R-3/R-4/R6/	D	$41,406	$35,125	$29,796	$20,440	$13,585	$9,841
R-7	R-3/R-4/R6/	D	$377	$320	$267	$186	$254	$195
Total Resid. Revenue - All Rates			**$8,564,733**	**$7,427,578**	**$6,426,942**	**$4,272,082**	**$2,760,677**	**$2,149,282**
G-41	G-41/G-44	D	$2,550,240	$2,208,683	$1,941,180	$1,328,110	$874,016	$698,816
G-42	G-42/G-45	D	$2,564,716	$2,230,803	$1,960,620	$1,314,447	$730,650	$508,292
G-43	G-43/G-46	D	$659,011	$560,572	$514,985	$358,462	$127,922	$99,289
G-44	G-41/G-44	D	$4,790	$4,067	$3,643	$2,552	$1,839	$1,447
G-45	G-42/G-45	D	$25,129	$21,237	$18,673	$11,609	$5,919	$2,902
G-46	G-43/G-46	D	$0	$0	$0	$0	$0	$0
G-51	G-51/G-55	D	$193,569	$169,407	$172,442	$151,449	$142,446	$138,262
G-52	G-52/G-56	D	$310,424	$265,891	$267,861	$227,956	$168,139	$163,516
G-53	G-53/G-57	D	$250,857	$211,159	$208,107	$167,383	$86,815	$90,424
G-54	G-54/G-58	D	$111,742	$92,642	$108,782	$121,346	$74,764	$75,972
G-55	G-51/G-55	D	$608	$529	$558	$521	$480	$439
G-56	G-52/G-56	D	$758	$658	$631	$556	$452	$422
G-57	G-53/G-57	D	$0	$0	$0	$0	$0	$0
G-58	G-54/G-58	D	$3,834	$3,230	$3,394	$3,028	$2,289	$2,375
Total C/I Revnue - All Rates			**$6,675,678**	**$5,768,878**	**$5,200,876**	**$3,687,418**	**$2,215,732**	**$1,782,156**
Total Revenue - All Revenue			**$15,240,411**	**$13,196,456**	**$11,627,817**	**$7,959,500**	**$4,976,409**	**$3,931,438**
Check			$15,240,411	$13,196,456	$11,627,817	$7,959,500	$4,976,409	$3,931,438

EnergyNorth Natural Gas Inc

Total Revenues By MCOS Class Group

Season Class	MCOS Clas	Rate Type	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs W Jan-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs W Feb-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs W Mar-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs W Apr-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs S May-22	Revenues All Rates Current Rates Effective 8/1/23 Normalized BDs S Jun-22

DG 23-067
Exh. 5

R-1/R-5	$116,234	$102,307	$103,212	$87,470	$77,596	$71,643
R-3/R-4/R6/R-7	$8,448,499	$7,325,272	$6,323,730	$4,184,612	$2,683,081	$2,077,639
Total Residential	**$8,564,733**	**$7,427,578**	**$6,426,942**	**$4,272,082**	**$2,760,677**	**$2,149,282**
Check	$0	$0	$0	$0	$0	$0
G-41/G-44	$2,555,031	$2,212,750	$1,944,823	$1,330,662	$875,855	$700,263
G-42/G-45	$2,589,845	$2,252,041	$1,979,294	$1,326,056	$736,569	$511,194
G-43/G-46	$659,011	$560,572	$514,985	$358,462	$127,922	$99,289
G-51/G-55	$194,177	$169,935	$173,000	$151,970	$142,926	$138,701
G-52/G-56	$311,181	$266,550	$268,492	$228,512	$168,592	$163,939
G-53/G-57	$250,857	$211,159	$208,107	$167,383	$86,815	$90,424
G-54/G-58	$115,576	$95,872	$112,176	$124,374	$77,053	$78,347
Total C&I	**$6,675,678**	**$5,768,878**	**$5,200,876**	**$3,687,418**	**$2,215,732**	**$1,782,156**
Check	$0	$0	$0	$0	$0	$0
Total	**$15,240,411**	**$13,196,456**	**$11,627,817**	**$7,959,500**	**$4,976,409**	**$3,931,438**
Check	$0	$0	$0	$0	$0	$0

REVENUES

Revenues Current Rates Effective 8/1/23 Normalized BDs S Jul-22	Revenues Current Rates Effective 8/1/23 Normalized BDs S Aug-22	Revenues Current Rates Effective 8/1/23 Normalized BDs S Sep-22	Revenues Current Rates Effective 8/1/23 Normalized BDs S Oct-22	Revenues Current Rates Effective 8/1/23 Normalized BDs W Nov-22	Revenues Current Rates Effective 8/1/23 Normalized BDs W Dec-22	**Revenues Current Rates Effective 8/1/23 Normalized BDs Total**	Revenues Current Rates Effective 8/1/23 Normalized BDs Summer	Revenues Current Rates Effective 8/1/23 Normalized BDs Winter
$53,581	$53,403	$52,389	$52,518	$51,074	$52,539	**$631,606**	$317,762	$313,844
$1,196,517	$1,195,446	$1,164,493	$1,182,930	$1,144,604	$1,181,354	**$14,013,126**	$7,075,789	$6,937,337
$84,744	$83,828	$84,550	$92,780	$52,746	$54,216	**$859,918**	$541,155	$318,762
$1,531	$1,517	$1,500	$1,506	$1,465	$1,508	**$18,208**	$9,148	$9,060
$6,781	$6,764	$6,583	$6,697	$6,513	$6,677	**$79,153**	$39,976	$39,177
$83	$83	$87	$114	$66	$69	**$1,095**	$652	$443
$1,343,237	**$1,341,040**	**$1,309,603**	**$1,336,544**	**$1,256,468**	**$1,296,363**	**$15,603,106**	**$7,984,483**	**$7,618,624**
$585,266	$582,508	$567,847	$590,391	$582,874	$606,123	**$7,063,027**	$3,500,789	$3,562,239
$273,338	$272,825	$266,808	$273,244	$265,624	$272,675	**$3,230,448**	$1,625,578	$1,604,869
$51,696	$51,666	$50,545	$50,766	$50,047	$50,791	**$607,197**	$306,381	$300,817
$1,308	$1,312	$1,280	$1,263	$1,184	$1,236	**$15,216**	$7,736	$7,480
$1,983	$1,979	$1,935	$1,972	$1,908	$1,950	**$23,175**	$11,728	$11,446
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$80,618	$80,374	$78,127	$79,634	$77,150	$79,079	**$946,133**	$477,450	$468,683
$76,843	$76,688	$75,059	$76,684	$74,780	$77,377	**$904,619**	$456,151	$448,469
$28,228	$28,398	$28,135	$28,203	$27,449	$26,375	**$333,578**	$168,588	$164,990
$22,447	$22,395	$21,393	$21,067	$20,990	$20,991	**$258,541**	$131,457	$127,085
$326	$325	$317	$322	$312	$321	**$3,833**	$1,934	$1,899
$247	$246	$241	$247	$240	$248	**$2,900**	$1,464	$1,436
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$1,081	$1,078	$1,030	$1,014	$1,025	$1,050	**$12,722**	$6,455	$6,267
$1,123,381	**$1,119,795**	**$1,092,716**	**$1,124,808**	**$1,103,583**	**$1,138,214**	**$13,401,390**	**$6,695,709**	**$6,705,681**
$2,466,618	**$2,460,835**	**$2,402,319**	**$2,461,352**	**$2,360,050**	**$2,434,577**	**$29,004,496**	**$14,680,192**	**$14,324,305**

Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs S Jul-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs S Aug-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs S Sep-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs S Oct-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs W Nov-22	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs W Dec-22	**Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs Total**	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs Summer	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs Winter
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$0	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
$30,016	$29,275	$42,397	$72,781	$340,071	$432,851	**$2,649,638**	$304,467	$2,345,171
$117,514	$117,146	$161,339	$248,420	$582,351	$668,459	**$4,757,751**	$1,035,892	$3,721,859
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$18	$12	$21	$110	$627	$733	**$4,714**	$374	$4,340
$1,133	$828	$1,204	$1,990	$4,675	$4,785	**$35,981**	$8,376	$27,605
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$23,721	$23,698	$23,282	$26,120	$24,611	$27,422	**$302,436**	$145,232	$157,204
$61,491	$61,555	$60,736	$69,849	$92,122	$103,460	**$964,719**	$379,281	$585,439
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$91	$89	$89	$89	$86	$85	**$1,020**	$520	$500
$197	$193	$189	$202	$324	$343	**$3,157**	$1,173	$1,984
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$0	$0	$0	$0	$0	$0	**$0**	$0	$0
$234,180	**$232,795**	**$289,258**	**$419,562**	**$1,044,867**	**$1,238,138**	**$8,719,416**	**$1,875,314**	**$6,844,102**
$234,180	**$232,795**	**$289,258**	**$419,562**	**$1,044,867**	**$1,238,138**	**$8,719,416**	**$1,875,314**	**$6,844,102**

REVENUE SUMMARY

	Bills Calendarized Summer	Bills Calendarized Winter	**Bills Calendarized Total**	Current Rate Effective 8/1/23 $/Cust Mo Summer	Current Rate Effective 8/1/23 $/Cust Mo Winter	Revenues Current Rates Effective 8/1/23 Normalized BDs Summer	Revenues Current Rates Effective 8/1/23 Normalized BDs Winter	**Revenues Current Rates Effective 8/1/23 Normalized BDs Total**	**Revenues Current Rates Effective 8/1/23 Normalized BDs Total %**	Revenues Check Summer	Revenues Check Winter	Revenues Check Total
R-1-Custom	20,647	20,393	**41,040**	$15.39	$15.39	$317,762	$313,844	631,606	2.18%	$0	$0	-
R-3-Custom	459,694	450,699	**910,393**	$15.39	$15.39	$7,075,789	$6,937,337	14,013,126	48.31%	$0	$0	-
R-4-Custom	35,157	37,653	**72,810**	$15.39	$8.47	$541,155	$318,762	859,918	2.96%	$0	$0	-
R-5-Custom	457	453	**910**	$20.01	$20.01	$9,148	$9,060	18,208	0.06%	$0	$0	-
R-6-Custom	1,998	1,958	**3,956**	$20.01	$20.01	$39,976	$39,177	79,153	0.27%	$0	$0	-
R-7-Custom	33	40	**73**	$20.01	$11.01	$652	$443	1,095	0.00%	$0	$0	-
	517,986	**511,195**	**1,029,181**			**$7,984,483**	**$7,618,624**	**$15,603,106**	**53.8%**	**$0**	**$0**	**$0**
G-41-Custor	57,565	58,575	**116,140**	$60.81	$60.81	$3,500,789	$3,562,239	7,063,027	24.35%	$0	$0	-
G-42-Custor	8,911	8,798	**17,709**	$182.42	$182.42	$1,625,578	$1,604,869	3,230,448	11.14%	$0	$0	-
G-43-Custor	392	385	**777**	$781.17	$781.17	$306,381	$300,817	607,197	2.09%	$0	$0	-
G-44-Custor	98	95	**192**	$79.06	$79.06	$7,736	$7,480	15,216	0.05%	$0	$0	-
G-45-Custor	49	48	**98**	$237.14	$237.14	$11,728	$11,446	23,175	0.08%	$0	$0	-
G-46-Custor	-	-	**-**	$1,015.52	$1,015.52	$0	$0	-	0.00%	$0	$0	-
G-51-Custor	7,844	7,700	**15,543**	$60.87	$60.87	$477,450	$468,683	946,133	3.26%	$0	$0	-
G-52-Custor	2,503	2,461	**4,963**	$182.26	$182.26	$456,151	$448,469	904,619	3.12%	$0	$0	-
G-53-Custor	209	205	**414**	$805.75	$805.75	$168,588	$164,990	333,578	1.15%	$0	$0	-
G-54-Custor	163	158	**321**	$806.42	$806.42	$131,457	$127,085	258,541	0.89%	$0	$0	-
G-55-Custor	24	24	**48**	$79.13	$79.13	$1,934	$1,899	3,833	0.01%	$0	$0	-
G-56-Custor	6	6	**12**	$236.94	$236.94	$1,464	$1,436	2,900	0.01%	$0	$0	-
G-57-Custor	-	-	**-**	$1,047.48	$1,047.48	$0	$0	-	0.00%	$0	$0	-
G-58-Custor	6	6	**12**	$1,048.34	$1,048.34	$6,455	$6,267	12,722	0.04%	$0	$0	-
	77,771	**78,460**	**156,231**			**$6,695,709**	**$6,705,681**	**$13,401,390**	**46.20%**	**$0**	**$0**	**$0**
	595,757	**589,655**	**1,185,412**			**$14,680,192**	**$14,324,305**	**$29,004,496**	**100.0%**	**$0**	**$0**	**$0**

	Head Block Therms C&W Norm. Summer	Head Block Therms C&W Norm. Winter	**Head Block Therms C&W Norm. Total**	Head Block Current Rate Effective 8/1/23 $/Therm Summer	Head Block Current Rate Effective 8/1/23 $/Therm Winter	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs Summer	Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs Winter	**Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs Total**	**Revenues Head Block Current Rates Effective 8/1/23 Normalized BDs Total %**	Revenues Check Summer	Revenues Check Winter	Revenues Check Total
R-1-Energy-	-	-	-	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
R-3-Energy-	-	-	-	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
R-4-Energy-	-	-	-	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
R-5-Energy-	-	-	-	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
R-6-Energy-	-	-	-	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
	-	-	-	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
	-	**-**	**-**	$0.0000	$0.0000	**$0**	**$0**	**$0**	**0.0%**	**$0**	**$0**	**$0**
G-41-Energ	617,830	4,758,870	**5,376,700**	$0.4928	$0.4928	$304,467	$2,345,171	2,649,638	30.4%	$0	$0	-
G-42-Energ	2,309,680	8,298,460	**10,608,140**	$0.4485	$0.4485	$1,035,892	$3,721,859	4,757,751	54.6%	$0	$0	-
G-43-Energ	-	-	**-**	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
G-44-Energ	583	6,773	**7,357**	$0.6407	$0.6407	$374	$4,340	4,714	0.1%	$0	$0	-
G-45-Energ	14,367	47,350	**61,716**	$0.5830	$0.5830	$8,376	$27,605	35,981	0.4%	$0	$0	-
G-46-Energ	-	-	**-**	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
G-51-Energ	488,995	529,308	**1,018,303**	$0.2970	$0.2970	$145,232	$157,204	302,436	3.5%	$0	$0	-
G-52-Energ	2,005,716	2,286,869	**4,292,585**	$0.1891	$0.2560	$379,281	$585,439	964,719	11.1%	$0	$0	-
G-53-Energ	-	-	**-**	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
G-54-Energ	-	-	**-**	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
G-55-Energ	1,348	1,285	**2,632**	$0.3861	$0.3892	$520	$500	1,020	0.0%	$0	$0	-
G-56-Energ	4,774	5,961	**10,735**	$0.2458	$0.3328	$1,173	$1,984	3,157	0.0%	$0	$0	-
G-57-Energ	-	-	**-**	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
G-58-Energ	-	-	**-**	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
G-63-Energ	-	-	**-**	$0.0000	$0.0000	$0	$0	-	0.0%	$0	$0	-
	5,443,293	**15,934,875**	**21,378,169**			**$1,875,314**	**$6,844,102**	**$8,719,416**	**100.0%**	**$0**	**$0**	**$0**
	5,443,293	**15,934,875**	**21,378,169**			**$1,875,314**	**$6,844,102**	**$8,719,416**	**100.0%**	**$0**	**$0**	**$0**

VOLUMETRIC / CUSTOMER REVENUE PROPORTION % AND RATE DIFFERENTIALS

VOLUMETRIC / CUSTOMER REVENUE SUMMARY

DG 23-067
Exh. 5

$70,261	$69,180	$70,898	$80,219	$92,475	$111,860	**$1,053,354**	$439,796	$613,558
$1,966,954	$1,929,064	$2,156,317	$3,123,955	$5,009,117	$7,125,567	**$52,353,807**	$13,937,011	$38,416,796
$2,037,215	**$1,998,244**	**$2,227,215**	**$3,204,174**	**$5,101,592**	**$7,237,427**	**$53,407,161**	**$14,376,807**	**$39,030,354**
$0	$0	$0	$0	$0	$0	$0	$0	$0
$682,425	$673,713	$721,919	$958,526	$1,555,315	$2,169,058	**$16,380,339**	$4,612,700	$11,767,638
$466,468	$465,558	$577,104	$922,641	$1,612,302	$2,208,822	**$15,647,893**	$3,679,534	$11,968,359
$91,643	$94,639	$105,116	$164,687	$419,251	$543,878	**$3,739,454**	$683,295	$3,056,158
$137,810	$134,299	$136,292	$155,580	$158,541	$178,139	**$1,871,369**	$845,607	$1,025,761
$161,001	$161,202	$162,379	$183,900	$242,021	$280,693	**$2,598,462**	$1,001,013	$1,597,449
$83,321	$86,343	$88,872	$101,057	$188,388	$205,161	**$1,767,887**	$536,833	$1,231,054
$80,058	$89,217	$76,152	$87,600	$112,046	$92,111	**$1,140,581**	$488,426	$652,154
$1,702,726	**$1,704,971**	**$1,867,834**	**$2,573,990**	**$4,287,863**	**$5,677,861**	**$43,145,983**	**$11,847,409**	**$31,298,574**
$0	$0	$0	$0	$0	$0	$0	$0	$0
$3,739,941	**$3,703,216**	**$4,095,050**	**$5,778,163**	**$9,389,455**	**$12,915,288**	**$96,553,144**	**$26,224,216**	**$70,328,928**
$0	$0	$0	$0	$0	$0	$0	$0	$0

$439,796	$613,558	**$1,053,354**	**1.1%**	$0	$0	$0
$13,937,011	$38,416,796	**$52,353,807**	**54.2%**	$0	$0	$0
$14,376,807	**$39,030,354**	**$53,407,161**	**55.3%**	**$0**	**$0**	**$0**
$4,612,700	$11,767,638	**$16,380,339**	**17.0%**	$0	$0	$0
$3,679,534	$11,968,359	**$15,647,893**	**16.2%**	$0	$0	$0
$683,295	$3,056,158	**$3,739,454**	**3.9%**	$0	$0	$0
$845,607	$1,025,761	**$1,871,369**	**1.9%**	$0	$0	$0
$1,001,013	$1,597,449	**$2,598,462**	**2.7%**	$0	$0	$0
$536,833	$1,231,054	**$1,767,887**	**1.8%**	$0	$0	$0
$488,426	$652,154	**$1,140,581**	**1.2%**	$0	$0	$0
$11,847,409	**$31,298,574**	**$43,145,983**	**44.7%**	**$0**	**$0**	**$0**
$26,224,216	**$70,328,928**	**$96,553,144**	**100%**	**$0**	**$0**	**$0**

25.7%	47.4%	**38.3%**	74.3%	52.6%	**61.7%**	100.0%	100.0%	**100.0%**
45.1%	81.0%	**71.4%**	54.9%	19.0%	**28.6%**	100.0%	100.0%	**100.0%**
44.5%	**80.5%**	**70.8%**	55.5%	19.5%	**29.2%**	100.0%	100.0%	**100.0%**
23.9%	69.7%	**56.8%**	76.1%	30.3%	**43.2%**	100.0%	100.0%	**100.0%**
55.5%	86.5%	**79.2%**	44.5%	13.5%	**20.8%**	100.0%	100.0%	**100.0%**
55.2%	90.2%	**83.8%**	44.8%	9.8%	**16.2%**	100.0%	100.0%	**100.0%**
43.3%	54.1%	**49.2%**	56.7%	45.9%	**50.8%**	100.0%	100.0%	**100.0%**
54.3%	71.8%	**65.1%**	45.7%	28.2%	**34.9%**	100.0%	100.0%	**100.0%**
68.6%	86.6%	**81.1%**	31.4%	13.4%	**18.9%**	100.0%	100.0%	**100.0%**
71.8%	79.6%	**76.2%**	28.2%	20.4%	**23.8%**	100.0%	100.0%	**100.0%**
43.5%	**78.6%**	**68.9%**	56.5%	21.4%	**31.1%**	100.0%	100.0%	**100.0%**

$112,886	$290,654	$403,540	$326,910	$322,904	$649,814	$439,796	$613,558	$1,053,354
$6,279,438	$31,121,076	$37,400,515	$7,657,573	$7,295,720	$14,953,292	$13,937,011	$38,416,796	$52,353,807
$6,392,324	**$31,411,731**	**$37,804,055**	**$7,984,483**	**$7,618,624**	**$15,603,106**	**$14,376,807**	**$39,030,354**	**$53,407,161**
$1,104,176	$8,197,920	$9,302,096	$3,508,524	$3,569,719	$7,078,243	$4,612,700	$11,767,638	$16,380,339
$2,042,227	$10,352,043	$12,394,270	$1,637,307	$1,616,316	$3,253,622	$3,679,534	$11,968,359	$15,647,893
$376,914	$2,755,342	$3,132,256	$306,381	$300,817	$607,197	$683,295	$3,056,158	$3,739,454
$366,224	$555,179	$921,403	$479,384	$470,583	$949,966	$845,607	$1,025,761	$1,871,369
$543,399	$1,147,543	$1,690,942	$457,614	$449,905	$907,519	$1,001,013	$1,597,449	$2,598,462
$368,245	$1,066,064	$1,434,309	$168,588	$164,990	$333,578	$536,833	$1,231,054	$1,767,887
$350,515	$518,802	$869,317	$137,911	$133,352	$271,263	$488,426	$652,154	$1,140,581
$5,151,700	**$24,592,893**	**$29,744,593**	**$6,695,709**	**$6,705,681**	**$13,401,390**	**$11,847,409**	**$31,298,574**	**$43,145,983**
$11,544,024	**$56,004,623**	**$67,548,648**	**$14,680,192**	**$14,324,305**	**$29,004,496**	**$26,224,216**	**$70,328,928**	**$96,553,144**

DG 23-067
Exh. 5

TY DELIVERY REVENUES - NORMALIZED
BDs, CURRENT RATES (R4,R7 undiscounted)

Hidden Columns--> <--Hidden Columns

BILLING DETERMINANTS - CALENDAR AND WEATHER NORMALIZED

EnergyNorth Natural Gas Inc

Customer Charges

Class	MCOS Class	Rate Type	Charge Type	Block	Bills Calendarized W Jan-22	Bills Calendarized W Feb-22	Bills Calendarized W Mar-22	Bills Calendarized W Apr-22	Bills Calendarized S May-22	Bills Calendarized S Jun-22	Bills Calendarized S Jul-22	Bills Calendarized S Aug-22	Bills Calendarized S Sep-22	Bills Calendarized S Oct-22	Bills Calendarized W Nov-22	Bills Calendarized W Dec-22	Bills Calendarized Total	Bills Calendarized Summer	Bills Calendarized Winter	Check
R-1	R-1/R-5	D	Cust	n/a	3,548	3,195	3,526	3,391	3,499	3,381	3,482	3,470	3,404	3,412	3,319	3,414	41,040	20,647	20,393	-
R-3	R-3/R-4/R6/R-	D	Cust	n/a	77,345	69,940	77,446	74,856	77,213	74,576	77,734	77,665	75,654	76,852	74,362	76,749	910,393	459,694	450,699	-
R-4	R-3/R-4/R6/R-	D	Cust	n/a	6,467	5,832	6,455	6,264	6,477	6,208	5,506	5,446	5,493	6,028	6,230	6,404	72,810	35,157	37,653	-
R-5	R-1/R-5	D	Cust	n/a	79	71	79	76	79	76	77	76	75	75	73	75	910	457	453	-
R-6	R-3/R-4/R6/R-	D	Cust	n/a	335	303	335	325	335	322	339	338	329	335	326	334	3,956	1,998	1,958	-
R-7	R-3/R-4/R6/R-	D	Cust	n/a	7	7	7	7	7	7	4	4	4	6	6	6	73	33	40	-
Total Resid. Customer					**87,781**	**79,349**	**87,849**	**84,918**	**87,610**	**84,570**	**87,141**	**86,999**	**84,959**	**86,707**	**84,315**	**86,982**	**1,029,181**	**517,986**	**511,195**	-
G-41	G-41/G-44	D	Cust	n/a	10,077	9,122	10,102	9,724	9,899	9,418	9,624	9,578	9,337	9,708	9,584	9,967	116,140	57,565	58,575	-
G-42	G-42/G-45	D	Cust	n/a	1,507	1,365	1,512	1,463	1,505	1,451	1,498	1,496	1,463	1,498	1,456	1,495	17,709	8,911	8,798	-
G-43	G-43/G-46	D	Cust	n/a	66	60	66	64	66	64	66	66	65	65	64	65	777	392	385	-
G-44	G-41/G-44	D	Cust	n/a	17	15	17	16	17	16	17	17	16	16	15	16	192	98	95	-
G-45	G-42/G-45	D	Cust	n/a	8	7	8	8	8	8	8	8	8	8	8	8	98	49	48	-
G-46	G-43/G-46	D	Cust	n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-51	G-51/G-55	D	Cust	n/a	1,324	1,197	1,327	1,285	1,326	1,282	1,324	1,320	1,283	1,308	1,267	1,299	15,543	7,844	7,700	-
G-52	G-52/G-56	D	Cust	n/a	420	380	420	405	420	408	422	421	412	421	410	425	4,963	2,503	2,461	-
G-53	G-53/G-57	D	Cust	n/a	36	33	35	34	35	34	35	35	35	35	34	33	414	209	205	-
G-54	G-54/G-58	D	Cust	n/a	27	24	27	27	28	27	28	28	27	26	26	26	321	163	158	-
G-55	G-51/G-55	D	Cust	n/a	4	4	4	4	4	4	4	4	4	4	4	4	48	24	24	-
G-56	G-52/G-56	D	Cust	n/a	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6	-
G-57	G-53/G-57	D	Cust	n/a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-58	G-54/G-58	D	Cust	n/a	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6	-
Total C/I Customer					**13,488**	**12,209**	**13,520**	**13,032**	**13,311**	**12,714**	**13,028**	**12,975**	**12,652**	**13,091**	**12,871**	**13,339**	**156,231**	**77,771**	**78,460**	-
Total - Customer					**101,270**	**91,558**	**101,369**	**97,950**	**100,921**	**97,283**	**100,169**	**99,974**	**97,611**	**99,799**	**97,187**	**100,321**	**1,185,412**	**595,757**	**589,655**	-

EnergyNorth Natural Gas Inc

Volumetric Charges - Head Block

Class	MCOS Class	Rate Type	Charge Type	Block	Head Block Therms C&W Norm. W Jan-22	Head Block Therms C&W Norm. W Feb-22	Head Block Therms C&W Norm. W Mar-22	Head Block Therms C&W Norm. W Apr-22	Head Block Therms C&W Norm. S May-22	Head Block Therms C&W Norm. S Jun-22	Head Block Therms C&W Norm. S Jul-22	Head Block Therms C&W Norm. S Aug-22	Head Block Therms C&W Norm. S Sep-22	Head Block Therms C&W Norm. S Oct-22	Head Block Therms C&W Norm. W Nov-22	Head Block Therms C&W Norm. W Dec-22	Head Block Therms C&W Norm. Total	Head Block Therms C&W Norm. Summer	Head Block Therms C&W Norm. Winter	Check
R-1	R-1/R-5	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-3	R-3/R-4/R6/R-	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-4	R-3/R-4/R6/R-	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-5	R-1/R-5	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-6	R-3/R-4/R6/R-	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-7	R-3/R-4/R6/R-	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Resid. - Head Block					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-41	G-41/G-44	D	Energy	HB	978,516	799,670	820,506	591,748	190,422	73,372	60,909	59,405	86,034	147,690	690,079	878,351	5,376,700	617,830	4,758,870	-
G-42	G-42/G-45	D	Energy	HB	#######	#######	#######	#######	552,363	320,487	262,015	261,195	359,731	553,891	#######	#######	10,608,140	2,309,680	8,298,460	-
G-43	G-43/G-46	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-44	G-41/G-44	D	Energy	HB	1,377	1,201	1,163	910	252	80	28	18	33	171	979	1,144	7,357	583	6,773	-
G-45	G-42/G-45	D	Energy	HB	8,265	7,465	8,218	7,177	3,802	1,720	1,944	1,421	2,065	3,414	8,018	8,207	61,716	14,367	47,350	-
G-46	G-43/G-46	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-51	G-51/G-55	D	Energy	HB	98,483	81,881	89,809	83,939	80,390	82,610	79,869	79,791	78,390	87,945	82,865	92,331	1,018,303	488,995	529,308	-
G-52	G-52/G-56	D	Energy	HB	427,645	353,290	386,423	355,519	329,312	335,151	325,177	325,514	321,186	369,376	359,851	404,141	4,292,585	2,005,716	2,286,869	-
G-53	G-53/G-57	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-54	G-54/G-58	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-55	G-51/G-55	D	Energy	HB	217	199	217	212	215	206	235	231	230	231	222	218	2,632	1,348	1,285	-
G-56	G-52/G-56	D	Energy	HB	1,033	933	1,031	959	844	751	802	787	767	823	974	1,031	10,735	4,774	5,961	-
G-57	G-53/G-57	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-58	G-54/G-58	D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-63		D	Energy	HB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total C/I - Head Block					#######	#######	#######	#######	#######	**814,378**	**730,978**	**728,361**	**848,436**	#######	#######	#######	**21,378,169**	**5,443,293**	**15,934,875**	-
Total Volumetric Charge - Head Block					#######	#######	#######	#######	#######	**814,378**	**730,978**	**728,361**	**848,436**	#######	#######	#######	**21,378,169**	**5,443,293**	**15,934,875**	-

EnergyNorth Natural Gas Inc

Volumetric Charges - Tail Block

Class	MCOS Class	Rate Type	Charge Type	Block	Tail Block Therms C&W Norm. W Jan-22	Tail Block Therms C&W Norm. W Feb-22	Tail Block Therms C&W Norm. W Mar-22	Tail Block Therms C&W Norm. W Apr-22	Tail Block Therms C&W Norm. S May-22	Tail Block Therms C&W Norm. S Jun-22	Tail Block Therms C&W Norm. S Jul-22	Tail Block Therms C&W Norm. S Aug-22	Tail Block Therms C&W Norm. S Sep-22	Tail Block Therms C&W Norm. S Oct-22	Tail Block Therms C&W Norm. W Nov-22	Tail Block Therms C&W Norm. W Dec-22	Tail Block Therms C&W Norm. Total	Tail Block Therms C&W Norm. Summer	Tail Block Therms C&W Norm. Winter	Check
R-1	R-1/R-5	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-3	R-3/R-4/R6/R-	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-4	R-3/R-4/R6/R-	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-5	R-1/R-5	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-6	R-3/R-4/R6/R-	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R-7	R-3/R-4/R6/R-	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Resid. - Tail Block					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-41	G-41/G-44	D	Energy	TB	#######	#######	#######	#######	525,507	265,223	194,150	178,781	325,556	866,580	#######	#######	19,578,003	2,355,796	17,222,207	-
G-42	G-42/G-45	D	Energy	TB	#######	#######	#######	#######	680,154	325,742	236,334	237,514	474,538	#######	#######	#######	24,555,524	3,239,788	21,315,736	-
G-43	G-43/G-46	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-44	G-41/G-44	D	Energy	TB	5,902	4,805	3,610	1,599	839	296	-	-	23	477	2,173	4,790	24,515	1,635	22,880	-
G-45	G-42/G-45	D	Energy	TB	46,082	37,956	29,940	13,883	4,374	-	279	74	1,171	8,197	20,685	36,208	198,849	14,094	184,754	-
G-46	G-43/G-46	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-51	G-51/G-55	D	Energy	TB	422,235	364,092	327,721	243,697	191,017	180,133	166,423	150,107	173,529	248,655	283,735	358,438	3,109,780	1,109,863	1,999,917	-
G-52	G-52/G-56	D	Energy	TB	710,962	607,312	528,014	360,476	258,689	228,317	196,313	198,936	231,050	326,136	426,211	567,184	4,639,600	1,439,441	3,200,159	-
G-53	G-53/G-57	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-54	G-54/G-58	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-55	G-51/G-55	D	Energy	TB	762	605	568	471	271	166	207	181	258	412	452	597	4,950	1,496	3,454	-
G-56	G-52/G-56	D	Energy	TB	744	558	188	-	-	-	-	-	-	-	45	282	1,817	-	1,817	-
G-57	G-53/G-57	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-58	G-54/G-58	D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G-63		D	Energy	TB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total C/I - Tail Block					#######	#######	#######	#######	#######	**999,877**	**793,706**	**765,593**	#######	#######	#######	#######	**52,113,039**	**8,162,114**	**43,950,925**	-
Total Volumetric Charge - Tail Block					#######	#######	#######	#######	#######	**999,877**	**793,706**	**765,593**	#######	#######	#######	#######	**52,113,039**	**8,162,114**	**43,950,925**	-

R-1/R-5	$116,234	$102,307	$103,212	$87,470	$77,596	$71,643	$70,261	$69,180	$70,898	$80,219	$92,475	$111,860	**$1,053,354**	$439,796	$613,558	$439,796	$613,558	**$1,053,354**	**1.1%**		$0
R-3/R-4/R6/R-7	$8,740,478	$7,577,482	$6,546,345	$4,334,369	$2,683,081	$2,077,639	$1,966,954	$1,929,064	$2,156,317	$3,123,955	$5,163,232	$7,342,245	**$53,641,162**	$13,937,011	$39,704,151	$13,937,011	$39,704,151	**$53,641,162**	**54.8%**		$0
Total Residential	**$8,856,712**	**$7,679,788**	**$6,649,557**	**$4,421,840**	**$2,760,677**	**$2,149,282**	**$2,037,215**	**$1,998,244**	**$2,227,215**	**$3,204,174**	**$5,255,707**	**$7,454,105**	**$54,694,516**	**$14,376,807**	**$40,317,709**	**$14,376,807**	**$40,317,709**	**$54,694,516**	**55.9%**		**$0**
Check	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0						
G-41/G-44	$2,555,031	$2,212,750	$1,944,823	$1,330,662	$875,855	$700,263	$682,425	$673,713	$721,919	$958,526	$1,555,315	$2,169,058	**$16,380,339**	$4,612,700	$11,767,638	$4,612,700	$11,767,638	**$16,380,339**	**16.7%**		$0
G-42/G-45	$2,589,845	$2,252,041	$1,979,294	$1,326,056	$736,569	$511,194	$466,468	$465,558	$577,104	$922,641	$1,612,302	$2,208,822	**$15,647,893**	$3,679,534	$11,968,359	$3,679,534	$11,968,359	**$15,647,893**	**16.0%**		$0
G-43/G-46	$659,011	$560,572	$514,985	$358,462	$127,922	$99,289	$91,643	$94,639	$105,116	$164,687	$419,251	$543,878	**$3,739,454**	$683,295	$3,056,158	$683,295	$3,056,158	**$3,739,454**	**3.8%**		$0
G-51/G-55	$194,177	$169,935	$173,000	$151,970	$142,926	$138,701	$137,810	$134,299	$136,292	$155,580	$158,541	$178,139	**$1,871,369**	$845,607	$1,025,761	$845,607	$1,025,761	**$1,871,369**	**1.9%**		$0
G-52/G-56	$311,181	$266,550	$268,492	$228,512	$168,592	$163,939	$161,001	$161,202	$162,379	$183,900	$242,021	$280,693	**$2,598,462**	$1,001,013	$1,597,449	$1,001,013	$1,597,449	**$2,598,462**	**2.7%**		$0
G-53/G-57	$250,857	$211,159	$208,107	$167,383	$86,815	$90,424	$83,321	$86,343	$88,872	$101,057	$188,388	$205,161	**$1,767,887**	$536,833	$1,231,054	$536,833	$1,231,054	**$1,767,887**	**1.8%**		$0
G-54/G-58	$115,576	$95,872	$112,176	$124,374	$77,053	$78,347	$80,058	$89,217	$76,152	$87,600	$112,046	$92,111	**$1,140,581**	$488,426	$652,154	$488,426	$652,154	**$1,140,581**	**1.2%**		$0
Total C&I	**$6,675,678**	**$5,768,878**	**$5,200,876**	**$3,687,418**	**$2,215,732**	**$1,782,156**	**$1,702,726**	**$1,704,971**	**$1,867,834**	**$2,573,990**	**$4,287,863**	**$5,677,861**	**$43,145,983**	**$11,847,409**	**$31,298,574**	**$11,847,409**	**$31,298,574**	**$43,145,983**	**44.1%**		**$0**
Check	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0						
Total	**$15,532,390**	**$13,448,666**	**$11,850,433**	**$8,109,257**	**$4,976,409**	**$3,931,438**	**$3,739,941**	**$3,703,216**	**$4,095,050**	**$5,778,163**	**$9,543,570**	**$13,131,966**	**$97,840,499**	**$26,224,216**	**$71,616,283**	**$26,224,216**	**$71,616,283**	**$97,840,499**	**100%**		**$0**
Check	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0						

Revenue Check Winter	Revenues Check Total	
$0		-
$0		-
$0		-
$0		-
$0		-
$0		-
$0	**$0**	
$0		-
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$0	**$0**	
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Revenue Check Winter	Revenues Check Total	
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Revenue Check Winter	Revenues Check Total	
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$0	**$0**	
$0	**$0**	

Check Winter	Check Total	
$0		-
$0		-
$0		-
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$0		-
$0	**$0**	
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$0	**$0**	
$0	**$0**	

Revenue Check Winter	Revenues Check Total	
$0		-
$0		-
$0		-
$0		-
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$0		-
$0	**$0**	
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$0		-
$0	**$0**	
$0	**$0**	

VOLUMETRIC / CUSTOMER REVENUE PROPORTION % AND RATE DIFFERNTIALS

Revenue Check Winter	Revenues Check Total	Volumetric Summer	Volumetric Winter	**Volumetric Total**	Customer Summer	Customer Winter	**Customer Charge Total**	Total Summer	Total Winter	**Total**
$0	$0	25.7%	46.9%	**38.0%**	74.3%	53.1%	**62.0%**	100.0%	100.0%	**100.0%**
$0	$0	45.1%	81.1%	**71.7%**	54.9%	18.9%	**28.3%**	100.0%	100.0%	**100.0%**
$0	$0	44.3%	79.7%	**70.7%**	55.7%	20.3%	**29.3%**	100.0%	100.0%	**100.0%**
$0	$0	24.9%	59.6%	**47.4%**	75.1%	40.4%	**52.6%**	100.0%	100.0%	**100.0%**
$0	$0	40.0%	78.7%	**68.4%**	60.0%	21.3%	**31.6%**	100.0%	100.0%	**100.0%**
$0	$0	34.0%	72.0%	**62.3%**	66.0%	28.0%	**37.7%**	100.0%	100.0%	**100.0%**
$0	**$0**	**44.5%**	**80.5%**	**71.0%**	**55.5%**	**19.5%**	**29.0%**	**100.0%**	**100.0%**	**100.0%**
$0	$0	24.0%	69.7%	**56.8%**	76.0%	30.3%	**43.2%**	100.0%	100.0%	**100.0%**
$0	$0	55.5%	86.5%	**79.2%**	44.5%	13.5%	**20.8%**	100.0%	100.0%	**100.0%**
$0	$0	55.2%	90.2%	**83.8%**	44.8%	9.8%	**16.2%**	100.0%	100.0%	**100.0%**
$0	$0	12.4%	65.8%	**50.5%**	87.6%	34.2%	**49.5%**	100.0%	100.0%	**100.0%**
$0	$0	54.4%	89.8%	**83.2%**	45.6%	10.2%	**16.8%**	100.0%	100.0%	**100.0%**
$0	$0	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**
$0	$0	43.3%	54.2%	**49.3%**	56.7%	45.8%	**50.7%**	100.0%	100.0%	**100.0%**
$0	$0	54.3%	71.9%	**65.1%**	45.7%	28.1%	**34.9%**	100.0%	100.0%	**100.0%**
$0	$0	68.6%	86.6%	**81.1%**	31.4%	13.4%	**18.9%**	100.0%	100.0%	**100.0%**
$0	$0	72.4%	79.9%	**76.7%**	27.6%	20.1%	**23.3%**	100.0%	100.0%	**100.0%**
$0	$0	31.9%	42.3%	**37.5%**	68.1%	57.7%	**62.5%**	100.0%	100.0%	**100.0%**
$0	$0	44.5%	62.5%	**55.2%**	55.5%	37.5%	**44.8%**	100.0%	100.0%	**100.0%**
$0	$0	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**
$0	$0	48.3%	67.4%	**59.9%**	51.7%	32.6%	**40.1%**	100.0%	100.0%	**100.0%**
$0	$0	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**
$0	**$0**	**43.5%**	**78.6%**	**68.9%**	**56.5%**	**21.4%**	**31.1%**	**100.0%**	**100.0%**	**100.0%**
$0	**$0**	**44.0%**	**79.6%**	**70.1%**	**56.0%**	**20.4%**	**29.9%**	**100.0%**	**100.0%**	**100.0%**
$0	**$0**									

Revenue Check Winter	Revenues Check Total	Volumetric Summer	Volumetric Winter	**Volumetric Total**	Customer Summer	Customer Winter	**Customer Charge Total**	Total Summer	Total Winter	**Total**

VOLUMETRIC / CUSTOMER REVENUE SUMMARY

Volumetric Summer	Volumetric Winter	**Volumetric Total**	Customer Charge Summer	Customer Charge Winter	**Customer Charge Total**	Total Summer	Total Winter	**Total**
$109,859	$277,268	$387,127	$317,761.87	$313,844.01	$631,606	$427,621.23	$591,112.09	$1,018,733
$5,822,888	$29,722,105	$35,544,993	$7,075,789.20	$6,937,337.29	$14,013,126	$12,898,677.54	$36,659,442.01	$49,558,120
$429,541	$2,278,460	$2,708,002	$541,155.42	$579,568.80	$1,120,724	$970,696.78	$2,858,029.03	$3,828,726
$3,027	$13,386	$16,413	$9,148.26	$9,059.94	$18,208	$12,174.88	$22,445.88	$34,621
$26,672	$144,622	$171,294	$39,975.94	$39,177.01	$79,153	$66,648.28	$183,799.03	$250,447
$336	$2,075	$2,412	$651.99	$805.80	$1,458	$988.44	$2,880.88	$3,869
$6,392,324	**$32,437,916**	**$38,830,241**	**$7,984,483**	**$7,879,793**	**$15,864,276**	**$14,376,807**	**$40,317,709**	**$54,694,516**
$1,103,082	$8,183,499	$9,286,581	$3,500,788.75	$3,562,238.66	$7,063,027	$4,603,870.49	$11,745,737.78	$16,349,608
$2,028,239	$10,250,869	$12,279,108	$1,625,578.46	$1,604,869.50	$3,230,448	$3,653,817.25	$11,855,738.60	$15,509,556
$376,914	$2,755,342	$3,132,256	$306,380.79	$300,816.67	$607,197	$683,295.24	$3,056,158.45	$3,739,454
$1,094	$14,421	$15,515	$7,735.57	$7,480.01	$15,216	$8,829.68	$21,900.67	$30,730
$13,988	$101,174	$115,162	$11,728.43	$11,446.09	$23,175	$25,716.56	$112,620.14	$138,337
$0	$0	$0	$0.00	$0.00	$0	$0.00	$0.00	$0
$365,317	$553,788	$919,106	$477,449.92	$468,683.42	$946,133	$842,767.40	$1,022,471.45	$1,865,239
$542,226	$1,145,146	$1,687,372	$456,150.55	$448,468.85	$904,619	$998,376.12	$1,593,615.21	$2,591,991
$368,245	$1,066,064	$1,434,309	$168,588.16	$164,990.04	$333,578	$536,832.74	$1,231,054.01	$1,767,887
$344,481	$505,830	$850,311	$131,456.52	$127,084.86	$258,541	$475,937.39	$632,914.57	$1,108,852
$906	$1,391	$2,297	$1,933.61	$1,899.18	$3,833	$2,839.86	$3,289.93	$6,130
$1,173	$2,397	$3,570	$1,463.67	$1,436.34	$2,900	$2,637.10	$3,833.39	$6,470
$0	$0	$0	$0.00	$0.00	$0	$0.00	$0.00	$0
$6,034	$12,972	$19,007	$6,454.55	$6,267.44	$12,722	$12,488.89	$19,239.80	$31,729
$0	$0	$0	$0.00	$0.00	$0	$0.00	$0.00	$0
$5,151,700	**$24,592,893**	**$29,744,593**	**$6,695,709**	**$6,705,681**	**$13,401,390**	**$11,847,409**	**$31,298,574**	**$43,145,983**
$11,544,024	**$57,030,809**	**$68,574,833**	**$14,680,192**	**$14,585,474**	**$29,265,666**	**$26,224,216**	**$71,616,283**	**$97,840,499**
								$97,840,499

Volumetric Summer	Volumetric Winter	**Volumetric Total**	Customer Charge Summer	Customer Charge Winter	**Customer Charge Total**	Total Summer	Total Winter	**Total**

DG 23-067
Exh. 5

$0	$0	25.7%	47.4%	**38.3%**	74.3%	52.6%	**61.7%**	100.0%	100.0%	**100.0%**	$112,886	$290,654	$403,540	$326,910	$322,904	$649,814	$439,796	$613,558	$1,053,354
$0	$0	45.1%	81.0%	**71.6%**	54.9%	19.0%	**28.4%**	100.0%	100.0%	**100.0%**	$6,279,438	$32,147,262	$38,426,701	$7,657,573	$7,556,889	$15,214,461	$13,937,011	$39,704,151	$53,641,162
$0	**$0**	**44.5%**	**80.5%**	**71.0%**	55.5%	19.5%	**29.0%**	100.0%	100.0%	**100.0%**	**$6,392,324**	**$32,437,916**	**$38,830,241**	**$7,984,483**	**$7,879,793**	**$15,864,276**	**$14,376,807**	**$40,317,709**	**$54,694,516**
$0	$0	23.9%	69.7%	**56.8%**	76.1%	30.3%	**43.2%**	100.0%	100.0%	**100.0%**	$1,104,176	$8,197,920	$9,302,096	$3,508,524	$3,569,719	$7,078,243	$4,612,700	$11,767,638	$16,380,339
$0	$0	55.5%	86.5%	**79.2%**	44.5%	13.5%	**20.8%**	100.0%	100.0%	**100.0%**	$2,042,227	$10,352,043	$12,394,270	$1,637,307	$1,616,316	$3,253,622	$3,679,534	$11,968,359	$15,647,893
$0	$0	55.2%	90.2%	**83.8%**	44.8%	9.8%	**16.2%**	100.0%	100.0%	**100.0%**	$376,914	$2,755,342	$3,132,256	$306,381	$300,817	$607,197	$683,295	$3,056,158	$3,739,454
$0	$0	43.3%	54.1%	**49.2%**	56.7%	45.9%	**50.8%**	100.0%	100.0%	**100.0%**	$366,224	$555,179	$921,403	$479,384	$470,583	$949,966	$845,607	$1,025,761	$1,871,369
$0	$0	54.3%	71.8%	**65.1%**	45.7%	28.2%	**34.9%**	100.0%	100.0%	**100.0%**	$543,399	$1,147,543	$1,690,942	$457,614	$449,905	$907,519	$1,001,013	$1,597,449	$2,598,462
$0	$0	68.6%	86.6%	**81.1%**	31.4%	13.4%	**18.9%**	100.0%	100.0%	**100.0%**	$368,245	$1,066,064	$1,434,309	$168,588	$164,990	$333,578	$536,833	$1,231,054	$1,767,887
$0	$0	71.8%	79.6%	**76.2%**	28.2%	20.4%	**23.8%**	100.0%	100.0%	**100.0%**	$350,515	$518,802	$869,317	$137,911	$133,352	$271,263	$488,426	$652,154	$1,140,581
$0	**$0**	**43.5%**	**78.6%**	**68.9%**	56.5%	21.4%	**31.1%**	100.0%	100.0%	**100.0%**	**$5,151,700**	**$24,592,893**	**$29,744,593**	**$6,695,709**	**$6,705,681**	**$13,401,390**	**$11,847,409**	**$31,298,574**	**$43,145,983**
$0	**$0**										**$11,544,024**	**$57,030,809**	**$68,574,833**	**$14,680,192**	**$14,585,474**	**$29,265,666**	**$26,224,216**	**$71,616,283**	**$97,840,499**

TY C&W Norm. Rev @ Current Rates (R4/R7, Undiscounted)	$97,840,499
TY C&W Norm. Rev @ Current Rates (R4/R7, Discounted)	$96,553,144
Difference	$1,287,355

Source: Att-ELM

Liberty Utilities (EnergyNorth Natural Gas) d/b/a Liberty
Base Distribution Rates

						Line No		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h) = d + e + f	(i)	(j) = h + i	(k) = -e	(l) = j + k	
Full Rate Code	Rate Code	Rate Typ	Charge Typ	Seaso	Bloc	1	Clas	Rate			Current	$4M Increase for 12-mo delayed First Step effective 8/1/22-7/31/23	$4M Increase for First Step effective 8/1/2022 until next rate case	Calculated LDAC & COG	Proposed Rate Effective 8/1/22 (includes delayed step 1 collection and step 1 adjustment)	$2.1M Increase for Second Step adjustment effective 9/1/2022 - until next rate case	Proposed Rate Effective 9/1/22 including step 2 adjustment	$4M Decrease for delayed first step full recovery effective 8/1/23	Proposed Rate Effective 8/1/23	
R-1_D_Cust_W_n/a	R-1_Cust Mo	D	Cust	W	n/a	2	R-1	R1	Winter Customer Charge		$ 15.39	$ -	$ -		$ 15.39	$ -	$ 15.39	$ -	$ 15.39	
R-1_D_Cust_S_n/a	R-1_Cust Mo	D	Cust	S	n/a		R-1		Summer Customer Charge		$ 15.39	$ -	$ -	$ -	$ 15.39	$ -	$ 15.39	$ -	$ 15.39	
R-1_D_Energy_W_All	R-1_HB	D	Energy	W	All	3	R-1		Winter	Charge for 1st Therr	$ 0.3844	$ 0.0515	$ 0.0515		$ 0.4873	$ 0.0256	$ 0.5129	$ (0.0515)	$ 0.4614	
R-1_LDAC_Energy_W_	R-1_HB	LDAC	Energy	W	all	4	R-1		LDAC Charge		$ 0.1318			$ 0.1382						
R-1_D_Energy_W_ALL	R-1_HB	D	Energy	W	ALL	5	R-1		Energy Chai	Charge for Therms c	$ 0.3844	$ 0.0515	$ 0.0515		$ 0.4873	$ 0.0256	$ 0.5129	$ (0.0515)	$ 0.4614	
						6	R-1		Block Size	Cutoff for First Block	-				-		-			
R-1_COG_Energy_W_HB		COG	Energy	W	HB	7	R-1		Cost of Gas	Cost of Gas Rate	$ 1.1829			$ 1.2102						
R-1_D_Energy_S_All		D	Energy	S	All	8	R-1		Summer	Charge for 1st Therr	$ 0.3844	$ 0.0515	$ 0.0515		$ 0.4873	$ 0.0256	$ 0.5129	$ (0.0515)	$ 0.4614	
R-1_LDAC_Energy_S_all		LDAC	Energy	S	all	9	R-1		LDAC Charge		$ 0.1318			$ 0.1382						
R-1_D_Energy_S_All		D	Energy	S	All	10	R-1		Energy Chai	Charge for Therms c	$ 0.3844	$ 0.0515	$ 0.0515		$ 0.4873	$ 0.0256	$ 0.5129	$ (0.0515)	$ 0.4614	
						11	R-1		Block Size	Cutoff for First Block	-				-		$ -			
R-1_COG_Energy_S_all		COG	Energy	S	all	12	R-1		Cost of Gas	Cost of Gas Rate	$ 0.6984			$ 0.7009						
R-3_D_Cust_W_n/a	R-3_Cust Mo	D	Cust	W	n/a	13	R-3	R3	Winter Customer Charge		$ 15.39	$ -	$ -		$ 15.39	$ -	$ 15.39	$ -	$ 15.39	
R-3_D_Cust_S_n/a	R-3_Cust Mo	D	Cust	S	n/a		R-3		Summer Customer Charge		$ 15.39	$ -	$ -	$ -	$ 15.39	$ -	$ 15.39	$ -	$ 15.39	$ -
R-3_D_Energy_W_ALL	R-3_HB	D	Energy	W	ALL	14	R-3		Winter	Charge for 1st Therr	$ 0.5632	$ 0.0352	$ 0.0352		$ 0.6337	$ 0.0182	$ 0.6519	$ (0.0352)	$ 0.6167	
R-3_LDAC_Energy_W_	R-3_HB	LDAC	Energy	W	all	15	R-3		LDAC Charge		$ 0.1318			$ 0.1382						
R-3_D_Energy_W_ALL	R-3_HB	D	Energy	W	ALL	16	R-3		Energy Chai	Charge for Therms c	$ 0.5632	$ 0.0352	$ 0.0352		$ 0.6337	$ 0.0182	$ 0.6519	$ (0.0352)	$ 0.6167	
						17	R-3		Block Size	Cutoff for First Block	-				-		-			
R-3_COG_Energy_W_HB		COG	Energy	W	HB	18	R-3		Cost of Gas	Cost of Gas Rate	$ 1.1829			$ 1.2102						
R-3_D_Energy_S_ALL		D	Energy	S	ALL	19	R-3		Summer	Charge for 1st Therr	$ 0.5632	$ 0.0352	$ 0.0352		$ 0.6337	$ 0.0182	$ 0.6519	$ (0.0352)	$ 0.6167	
R-3_LDAC_Energy_S_all		LDAC	Energy	S	all	20	R-3		LDAC Charge		$ 0.1318			$ 0.1382						
R-3_D_Energy_S_ALL		D	Energy	S	ALL	21	R-3		Energy Chai	Charge for Therms c	$ 0.5632	$ 0.0352	$ 0.0352		$ 0.6337	$ 0.0182	$ 0.6519	$ (0.0352)	$ 0.6167	
						22	R-3		Block Size	Cutoff for First Block	-				-		$ -			
R-3_COG_Energy_S_all		COG	Energy	S	all	23	R-3		Cost of Gas	Cost of Gas Rate	$ 0.6984			$ 0.7009						
R-4_D_Cust_W_n/a	R-4_Cust Mo	D	Cust	W	n/a	24	R-4	R4	Winter Customer Charge		$ 8.47	$ -	$ -		$ 8.47	$ -	$ 8.47	$ -	$ 8.47	
R-4_D_Cust_S_n/a	R-4_Cust Mo	D	Cust	S	n/a	25	R-4		Summer Customer Charge		$ 15.39	$ -	$ -		$ 15.39	$ -	$ 15.39	$ -	$ 15.39	
R-4_D_Energy_W_all	R-4_HB	D	Energy	W	all	26	R-4		Winter	Charge for 1st Therr	$ 0.3098	$ 0.0194	$ 0.0194		$ 0.3485	$ 0.0100	$ 0.3585	$ (0.0194)	$ 0.3392	
R-4_LDAC_Energy_W_	R-4_HB	LDAC	Energy	W	all	27	R-4		LDAC Charge		$ 0.1318			$ 0.1382						
R-4_D_Energy_W_ALL	R-4_HB	D	Energy	W	ALL	28	R-4		Energy Chai	Charge for Therms c	$ 0.3098	$ 0.0194	$ 0.0194		$ 0.3485	$ 0.0100	$ 0.3585	$ (0.0194)	$ 0.3392	
						29	R-4		Block Size	Cutoff for First Block	-				-		$ -			
R-4_COG_Energy_W_HB		COG	Energy	W	HB	30	R-4		Cost of Gas	Cost of Gas Rate	$ 0.6506									
R-4_D_Energy_S_all		D	Energy	S	all	31	R-4		Summer	Charge for 1st Therr	$ 0.5632	$ 0.0352	$ 0.0352		$ 0.6337	$ 0.0182	$ 0.6519	$ (0.0352)	$ 0.6167	
R-4_LDAC_Energy_S_all		LDAC	Energy	S	all	32	R-4		LDAC Charge		$ 0.1318			$ 0.1382						
R-4_D_Energy_S_ALL		D	Energy	S	ALL	33	R-4		Energy Chai	Charge for Therms c	$ 0.5632	$ 0.0352	$ 0.0352		$ 0.6337	$ 0.0182	$ 0.6519	$ (0.0352)	$ 0.6167	
						34	R-4		Block Size	Cutoff for First Block	-				-		$ -			
R-4_COG_Energy_S_all		COG	Energy	S	all	35	R-4		Cost of Gas	Cost of Gas Rate	$ 0.6984									
G-41_D_Cust_W_n/a	G-41_Cust Mo	D	Cust	W	n/a	36	G-41	41	Winter Customer Charge		$ 57.06	$ 2.48	$ 2.48		$ 62.03	$ 1.27	$ 63.30	$ (2.48)	$ 60.81	
G-41_D_Cust_S_n/a	G-41_Cust Mo	D	Cust	S	n/a		G-41		Summer Customer Charge		$ 57.06	$ 2.48	$ 2.48	$ -	$ 62.03	$ 1.27	$ 63.30	$ (2.48)	$ 60.81	
G-41_D_Energy_W_HE	G-41_HB	D	Energy	W	HB	37	G-41		Winter	Charge for 1st Therr	$ 0.4688	$ 0.0160	$ 0.0160		$ 0.5007	$ 0.0081	$ 0.5088	$ (0.0160)	$ 0.4928	
G-41_LDAC_Energy_W	G-41_HB	LDAC	Energy	W	all	38	G-41		LDAC Charge		$ 0.0991			$ 0.1055						
G-41_D_Energy_W_TE	G-41_HB	D	Energy	W	TB	39	G-41		Energy Chai	Charge for Therms c	$ 0.3149	$ 0.0160	$ 0.0160		$ 0.3469	$ 0.0081	$ 0.3550	$ (0.0160)	$ 0.3390	
						40	G-41		Block Size	Cutoff for First Block	100				100		100			
G-41_COG_Energy_W_HB		COG	Energy	W	HB	41	G-41		Cost of Gas	Cost of Gas Rate	$ 1.1831			$ 1.2104						
G-41_D_Energy_S_HB		D	Energy	S	HB	42	G-41		Summer	Charge for 1st Therr	$ 0.4688	$ 0.0160	$ 0.0160		$ 0.5007	$ 0.0081	$ 0.5088	$ (0.0160)	$ 0.4928	
G-41_LDAC_Energy_S_all		LDAC	Energy	S	all	43	G-41		LDAC Charge		$ 0.0991			$ 0.1055						
G-41_D_Energy_S_TB		D	Energy	S	TB	44	G-41		Energy Chai	Charge for Therms c	$ 0.3149	$ 0.0160	$ 0.0160		$ 0.3469	$ 0.0081	$ 0.3550	$ (0.0160)	$ 0.3390	
						45	G-41		Block Size	Cutoff for First Block	20				20		20			
G-41_COG_Energy_S_all		COG	Energy	S	all	46	G-41		Cost of Gas	Cost of Gas Rate	$ 0.6991			$ 0.7016						
G-42_D_Cust_W_n/a	G-42_Cust Mo	D	Cust	W	n/a	47	G-42	42	Winter Customer Charge		$ 171.19	$ 7.42	$ 7.42		$ 186.03	$ 3.81	$ 189.84	$ (7.42)	$ 182.42	
G-42_D_Cust_S_n/a	G-42_Cust Mo	D	Cust	S	n/a		G-42		Summer Customer Charge		$ 171.19	$ 7.42	$ 7.42	$ -	$ 186.03	$ 3.81	$ 189.84	$ (7.42)	$ 182.42	
G-42_D_Energy_W_HE	G-42_HB	D	Energy	W	HB	48	G-42		Winter	Charge for 1st Therr	$ 0.4261	$ 0.0149	$ 0.0149		$ 0.4558	$ 0.0076	$ 0.4634	$ (0.0149)	$ 0.4485	
G-42_LDAC_Energy_W	G-42_HB	LDAC	Energy	W	all	49	G-42		LDAC Charge		$ 0.0991			$ 0.1055						
G-42_D_Energy_W_TE	G-42_HB	D	Energy	W	TB	50	G-42		Energy Chai	Charge for Therms c	$ 0.2839	$ 0.0149	$ 0.0149		$ 0.3136	$ 0.0076	$ 0.3212	$ (0.0149)	$ 0.3063	
						51	G-42		Block Size	Cutoff for First Block	1,000				1,000		1,000			
G-42_COG_Energy_W_HB		COG	Energy	W	HB	52	G-42		Cost of Gas	Cost of Gas Rate	$ 1.1831			$ 1.2104						
G-42_D_Energy_S_HB		D	Energy	S	HB	53	G-42		Summer	Charge for 1st Therr	$ 0.4261	$ 0.0149	$ 0.0149		$ 0.4558	$ 0.0076	$ 0.4634	$ (0.0149)	$ 0.4485	
G-42_LDAC_Energy_S_all		LDAC	Energy	S	all	54	G-42		LDAC Charge		$ 0.0991			$ 0.1055						
G-42_D_Energy_S_TB		D	Energy	S	TB	55	G-42		Energy Chai	Charge for Therms c	$ 0.2839	$ 0.0149	$ 0.0149		$ 0.3136	$ 0.0076	$ 0.3212	$ (0.0149)	$ 0.3063	
						56	G-42		Block Size	Cutoff for First Block	400				400		400			
G-42_COG_Energy_S_all		COG	Energy	S	all	57	G-42		Cost of Gas	Cost of Gas Rate	$ 0.6991			$ 0.7016						
G-43_D_Cust_W_n/a	G-43_Cust Mo	D	Cust	W	n/a	58	G-43	43	Winter Customer Charge		$ 734.69	$ 30.82	$ 30.82		$ 796.32	$ 15.66	$ 811.98	$ (30.82)	$ 781.17	
G-43_D_Cust_S_n/a	G-43_Cust Mo	D	Cust	S	n/a		G-43		Summer Customer Charge		$ 734.69	$ 30.82	$ 30.82	$ -	$ 796.32	$ 15.66	$ 811.98	$ (30.82)	$ 781.17	
G-43_D_Energy_W_Al	G-43_HB	D	Energy	W	All	59	G-43		Winter	Charge for 1st Therr	$ 0.2620	$ 0.0097	$ 0.0097		$ 0.2814	$ 0.0049	$ 0.2863	$ (0.0097)	$ 0.2766	
G-43_LDAC_Energy_W	G-43_HB	LDAC	Energy	W	all	60	G-43		LDAC Charge		$ 0.0991			$ 0.1055						
G-43_D_Energy_W_Al	G-43_HB	D	Energy	W	All	61	G-43		Energy Chai	Charge for Therms c	$ 0.2620	$ 0.0097	$ 0.0097		$ 0.2814	$ 0.0049	$ 0.2863	$ (0.0097)	$ 0.2766	
						62	G-43		Block Size	Cutoff for First Block	-				-		-			
G-43_COG_Energy_W_HB		COG	Energy	W	HB	63	G-43		Cost of Gas	Cost of Gas Rate	$ 1.1831			$ 1.2104						
G-43_D_Energy_S_All		D	Energy	S	All	64	G-43		Summer	Charge for 1st Therr	$ 0.1198	$ 0.0097	$ 0.0097		$ 0.1392	$ 0.0049	$ 0.1441	$ (0.0097)	$ 0.1344	
G-43_LDAC_Energy_S_all		LDAC	Energy	S	all	65	G-43		LDAC Charge		$ 0.0991			$ 0.1055						
G-43_D_Energy_S_All		D	Energy	S	All	66	G-43		Energy Chai	Charge for Therms c	$ 0.1198	$ 0.0097	$ 0.0097		$ 0.1392	$ 0.0049	$ 0.1441	$ (0.0097)	$ 0.1344	
						67	G-43		Block Size	Cutoff for First Block	-				-		-			
G-43_COG_Energy_S_all		COG	Energy	S	all	68	G-43		Cost of Gas	Cost of Gas Rate	$ 0.6991			$ 0.7016						
G-51_D_Cust_W_n/a	G-51_Cust Mo	D	Cust	W	n/a	69	G-51	51	Winter Customer Charge		$ 57.06	$ 2.51	$ 2.51		$ 62.08	$ 1.30	$ 63.38	$ (2.51)	$ 60.87	
G-51_D_Cust_S_n/a	G-51_Cust Mo	D	Cust	S	n/a		G-51		Summer Customer Charge		$ 57.06	$ 2.51	$ 2.51	$ -	$ 62.08	$ 1.30	$ 63.38	$ (2.51)	$ 60.87	
G-51_D_Energy_W_HE	G-51_HB	D	Energy	W	HB	70	G-51		Winter	Charge for 1st Therr	$ 0.2819	$ 0.0101	$ 0.0101		$ 0.3020	$ 0.0050	$ 0.3070	$ (0.0101)	$ 0.2970	
G-51_LDAC_Energy_W	G-51_HB	LDAC	Energy	W	all	71	G-51		LDAC Charge		$ 0.0991			$ 0.1055						
G-51_D_Energy_W_TE	G-51_HB	D	Energy	W	TB	72	G-51		Energy Chai	Charge for Therms c	$ 0.1833	$ 0.0101	$ 0.0101		$ 0.2034	$ 0.0050	$ 0.2084	$ (0.0101)	$ 0.1983	
						73	G-51		Block Size	Cutoff for First Block	100				100		100			
G-51_COG_Energy_W_HB		COG	Energy	W	HB	74	G-51		Cost of Gas	Cost of Gas Rate	$ 1.1814			$ 1.2087						
G-51_D_Energy_S_HB		D	Energy	S	HB	75	G-51		Summer	Charge for 1st Therr	$ 0.2819	$ 0.0101	$ 0.0101		$ 0.3020	$ 0.0050	$ 0.3070	$ (0.0101)	$ 0.2970	

G-51_LDAC_Energy_S_all		LDAC	Energy	S	all	76	G-51		LDAC Charge		$ 0.0991			$ 0.1055					
G-51_D_Energy_S_TB		D	Energy	S	TB	77	G-51		Energy Chai	Charge for Therms c	$ 0.1833	$ 0.0101	$ 0.0101		$ 0.2034	$ 0.0050	$ 0.2084	$ (0.0101)	$ 0.1983
						78	G-51		Block Size	Cutoff for First Block	100				100		100		
G-51_COG_Energy_S_all		COG	Energy	S	all	79	G-51		Cost of Gas	Cost of Gas Rate	$ 0.6975			$ 0.7000					
G-52_D_Cust_W_n/a	G-52_Cust Mo	D	Cust	W	n/a	80	G-52	52	Winter Customer Charge		$ 171.19	$ 7.30	$ 7.30		$ 185.80	$ 3.77	$ 189.57	$ (7.30)	$ 182.26
G-52_D_Cust_S_n/a	G-52_Cust Mo	D	Cust	S	n/a		G-52		Summer Customer Charge		$ 171.19	$ 7.30	$ 7.30	$ -	$ 185.80	$ 3.77	$ 189.57	$ (7.30)	$ 182.26
G-52_D_Energy_W_HI	G-52_HB	D	Energy	W	HB	81	G-52		Winter	Charge for 1st Therr	$ 0.2428	$ 0.0087	$ 0.0087		$ 0.2602	$ 0.0045	$ 0.2647	$ (0.0087)	$ 0.2560
G-52_LDAC_Energy_W	G-52_HB	LDAC	Energy	W	all	82	G-52		LDAC Charge		$ 0.0991			$ 0.1055					
G-52_D_Energy_W_TE	G-52_HB	D	Energy	W	TB	83	G-52		Energy Chai	Charge for Therms c	$ 0.1617	$ 0.0087	$ 0.0087		$ 0.1791	$ 0.0045	$ 0.1836	$ (0.0087)	$ 0.1749
						84	G-52		Block Size	Cutoff for First Block	1,000				1,000		1,000		
G-52_COG_Energy_W_HB		COG	Energy	W	HB	85	G-52		Cost of Gas	Cost of Gas Rate	$ 1.1814			$ 1.2087					
G-52_D_Energy_S_HB		D	Energy	S	HB	86	G-52		Summer	Charge for 1st Therr	$ 0.1759	$ 0.0087	$ 0.0087		$ 0.1933	$ 0.0045	$ 0.1978	$ (0.0087)	$ 0.1891
G-52_LDAC_Energy_S_all		LDAC	Energy	S	all	87	G-52		LDAC Charge		$ 0.0991			$ 0.1055					
G-52_D_Energy_S_TB		D	Energy	S	TB	88	G-52		Energy Chai	Charge for Therms c	$ 0.1000	$ 0.0087	$ 0.0087		$ 0.1174	$ 0.0045	$ 0.1219	$ (0.0087)	$ 0.1132
						89	G-52		Block Size	Cutoff for First Block	1,000				1,000		1,000		
G-52_COG_Energy_S_all		COG	Energy	S	all	90	G-52		Cost of Gas	Cost of Gas Rate	$ 0.6975			$ 0.7000					
G-53_D_Cust_W_n/a	G-53_Cust Mo	D	Cust	W	n/a	91	G-53	53	Winter Customer Charge		$ 756.10	$ 32.77	$ 32.77		$ 821.64	$ 16.88	$ 838.52	$ (32.77)	$ 805.75
G-53_D_Cust_S_n/a	G-53_Cust Mo	D	Cust	S	n/a		G-53		Summer Customer Charge		$ 756.10	$ 32.77	$ 32.77	$ -	$ 821.64	$ 16.88	$ 838.52	$ (32.77)	$ 805.75
G-53_D_Energy_W_Al	G-53_HB	D	Energy	W	All	92	G-53		Winter	Charge for 1st Therr	$ 0.1697	$ 0.0061	$ 0.0061		$ 0.1819	$ 0.0032	$ 0.1851	$ (0.0061)	$ 0.1790
G-53_LDAC_Energy_W	G-53_HB	LDAC	Energy	W	all	93	G-53		LDAC Charge		$ 0.0991			$ 0.1055					
G-53_D_Energy_W_Al	G-53_HB	D	Energy	W	All	94	G-53		Energy Chai	Charge for Therms c	$ 0.1697	$ 0.0061	$ 0.0061		$ 0.1819	$ 0.0032	$ 0.1851	$ (0.0061)	$ 0.1790
						95	G-53		Block Size	Cutoff for First Block	-				-		-		
G-53_COG_Energy_W_HB		COG	Energy	W	HB	96	G-53		Cost of Gas	Cost of Gas Rate	$ 1.1814			$ 1.2087					
G-53_D_Energy_S_All		D	Energy	S	All	97	G-53		Summer	Charge for 1st Therr	$ 0.0814	$ 0.0061	$ 0.0061		$ 0.0936	$ 0.0032	$ 0.0968	$ (0.0061)	$ 0.0907
G-53_LDAC_Energy_S_all		LDAC	Energy	S	all	98	G-53		LDAC Charge		$ 0.0991			$ 0.1055					
G-53_D_Energy_S_All		D	Energy	S	All	99	G-53		Energy Chai	Charge for Therms c	$ 0.0814	$ 0.0061	$ 0.0061		$ 0.0936	$ 0.0032	$ 0.0968	$ (0.0061)	$ 0.0907
						100	G-53		Block Size	Cutoff for First Block	-				-		-		
G-53_COG_Energy_S_all		COG	Energy	S	all	101	G-53		Cost of Gas	Cost of Gas Rate	$ 0.6975			$ 0.7000					
G-54_D_Cust_W_n/a	G-54_Cust Mo	D	Cust	W	n/a	102	G-54	54	Winter Customer Charge		$ 756.10	$ 32.77	$ 32.77		$ 821.64	$ 17.54	$ 839.19	$ (32.77)	$ 806.42
G-54_D_Cust_S_n/a	G-54_Cust Mo	D	Cust	S	n/a		G-54		Summer Customer Charge		$ 756.10	$ 32.77	$ 32.77	$ -	$ 821.64	$ 17.54	$ 839.19	$ (32.77)	$ 806.42
G-54_D_Energy_W_Al	G-54_HB	D	Energy	W	All	103	G-54		Winter	Charge for 1st Therr	$ 0.0648	$ 0.0023	$ 0.0023		$ 0.0693	$ 0.0012	$ 0.0705	$ (0.0023)	$ 0.0682
G-54_LDAC_Energy_W	G-54_HB	LDAC	Energy	W	all	104	G-54		LDAC Charge		$ 0.0991			$ 0.1055					
G-54_D_Energy_W_Al	G-54_HB	D	Energy	W	All	105	G-54		Energy Chai	Charge for Therms c	$ 0.0648	$ 0.0023	$ 0.0023		$ 0.0693	$ 0.0012	$ 0.0705	$ (0.0023)	$ 0.0682
						106	G-54		Block Size	Cutoff for First Block	-				-		-		
G-54_COG_Energy_W_HB		COG	Energy	W	HB	107	G-54		Cost of Gas	Cost of Gas Rate	$ 1.1814			$ 1.2087					
G-54_D_Energy_S_All		D	Energy	S	All	108	G-54		Summer	Charge for 1st Therr	$ 0.0352	$ 0.0023	$ 0.0023		$ 0.0397	$ 0.0012	$ 0.0409	$ (0.0023)	$ 0.0386
G-54_LDAC_Energy_S_all		LDAC	Energy	S	all	109	G-54		LDAC Charge		$ 0.0991			$ 0.1055					
G-54_D_Energy_S_All		D	Energy	S	All	110	G-54		Energy Chai	Charge for Therms c	$ 0.0352	$ 0.0023	$ 0.0023		$ 0.0397	$ 0.0012	$ 0.0409	$ (0.0023)	$ 0.0386
						111	G-54		Block Size	Cutoff for First Block	-				-		-		
G-54_COG_Energy_S_all		COG	Energy	S	all	112	G-54		Cost of Gas	Cost of Gas Rate	$ 0.6975			$ 0.7000					
R-5_D_Cust_W_n/a	R-5_Cust Mo	D	Cust	W	n/a	113	R-5	R5	Winter Customer Charge		$ 20.01	$ -	$ -		$ 20.01	$ -	$ 20.01	$ -	$ 20.01
R-5_D_Cust_S_n/a	R-5_Cust Mo	D	Cust	S	n/a		R-5		Summer Customer Charge		$ 20.01	$ -	$ -	$ -	$ 20.01	$ -	$ 20.01	$ -	$ 20.01
R-5_D_Energy_W_All	R-5_HB	D	Energy	W	All	114	R-5		Winter	Charge for 1st Therr	$ 0.4997	$ 0.0669	$ 0.0669		$ 0.6335	$ 0.0333	$ 0.6668	$ (0.0669)	$ 0.5999
R-5_LDAC_Energy_W_	R-5_HB	LDAC	Energy	W	all	115	R-5		LDAC Charge		$ 0.1318								
R-5_D_Energy_W_All	R-5_HB	D	Energy	W	All	116	R-5		Energy Chai	Charge for Therms c	$ 0.4997	$ 0.0669	$ 0.0669		$ 0.6335	$ 0.0333	$ 0.6668	$ (0.0669)	$ 0.5999
						117	R-5		Block Size	Cutoff for First Block	-				-		-		
R-5_COG_Energy_W_HB		COG	Energy	W	HB	118	R-5		Cost of Gas	Cost of Gas Rate	$ 1.1829								
R-5_D_Energy_S_All		D	Energy	S	All	119	R-5		Summer	Charge for 1st Therr	$ 0.4997	$ 0.0669	$ 0.0669		$ 0.6335	$ 0.0333	$ 0.6668	$ (0.0669)	$ 0.5999
R-5_LDAC_Energy_S_all		LDAC	Energy	S	all	120	R-5		LDAC Charge		$ 0.1318								
R-5_D_Energy_S_All		D	Energy	S	All	121	R-5		Energy Chai	Charge for Therms c	$ 0.4997	$ 0.0669	$ 0.0669		$ 0.6335	$ 0.0333	$ 0.6668	$ (0.0669)	$ 0.5999
						122	R-5		Block Size	Cutoff for First Block	-				-		-		
R-5_COG_Energy_S_all		COG	Energy	S	all	123	R-5		Cost of Gas	Cost of Gas Rate	$ 0.6984								
R-6_D_Cust_W_n/a	R-6_Cust Mo	D	Cust	W	n/a	124	R-6	R6	Winter Customer Charge		$ 20.01	$ -	$ -		$ 20.01	$ -	$ 20.01	$ -	$ 20.01
R-6_D_Cust_S_n/a	R-6_Cust Mo	D	Cust	S	n/a		R-6		Summer Customer Charge		$ 20.01	$ -	$ -	$ -	$ 20.01	$ -	$ 20.01	$ -	$ 20.01
R-6_D_Energy_W_all	R-6_HB	D	Energy	W	all	125	R-6		Winter	Charge for 1st Therr	$ 0.7322	$ 0.0458	$ 0.0458		$ 0.8238	$ 0.0237	$ 0.8475	$ (0.0458)	$ 0.8017
R-6_LDAC_Energy_W_	R-6_HB	LDAC	Energy	W	all	126	R-6		LDAC Charge		$ 0.1318								
R-6_D_Energy_W_ALL	R-6_HB	D	Energy	W	ALL	127	R-6		Energy Chai	Charge for Therms c	$ 0.7322	$ 0.0458	$ 0.0458		$ 0.8238	$ 0.0237	$ 0.8475	$ (0.0458)	$ 0.8017
						128	R-6		Block Size	Cutoff for First Block	-				-		-		
R-6_COG_Energy_W_HB		COG	Energy	W	HB	129	R-6		Cost of Gas	Cost of Gas Rate	$ 1.1829								
R-6_D_Energy_S_all		D	Energy	S	all	130	R-6		Summer	Charge for 1st Therr	$ 0.7322	$ 0.0458	$ 0.0458		$ 0.8238	$ 0.0237	$ 0.8475	$ (0.0458)	$ 0.8017
R-6_LDAC_Energy_S_all		LDAC	Energy	S	all	131	R-6		LDAC Charge		$ 0.1318								
R-6_D_Energy_S_ALL		D	Energy	S	ALL	132	R-6		Energy Chai	Charge for Therms c	$ 0.7322	$ 0.0458	$ 0.0458		$ 0.8238	$ 0.0237	$ 0.8475	$ (0.0458)	$ 0.8017
						133	R-6		Block Size	Cutoff for First Block	-				-		-		
R-6_COG_Energy_S_all		COG	Energy	S	all	134	R-6		Cost of Gas	Cost of Gas Rate	$ 0.6984								
R-7_D_Cust_W_n/a	R-7_Cust Mo	D	Cust	W	n/a	135	R-7	R7	Winter Customer Charge		$ 11.01	$ -	$ -		$ 11.01	$ -	$ 11.01	$ -	$ 11.01
R-7_D_Cust_S_n/a	R-7_Cust Mo	D	Cust	S	n/a	136	R-7		Summer Customer Charge		$ 20.01	$ -	$ -		$ 20.01	$ -	$ 20.01	$ -	$ 20.01
R-7_D_Energy_W_all	R-7_HB	D	Energy	W	all	137	R-7		Winter	Charge for 1st Therr	$ 0.4027	$ 0.0252	$ 0.0252		$ 0.4531	$ 0.0130	$ 0.4661	$ (0.0252)	$ 0.4409
R-7_LDAC_Energy_W_	R-7_HB	LDAC	Energy	W	all	138	R-7		LDAC Charge		$ 0.1318								
R-7_D_Energy_W_ALL	R-7_HB	D	Energy	W	ALL	139	R-7		Energy Chai	Charge for Therms c	$ 0.4027	$ 0.0252	$ 0.0252		$ 0.4531	$ 0.0130	$ 0.4661	$ (0.0252)	$ 0.4409
						140	R-7		Block Size	Cutoff for First Block	-				-		-		
R-7_COG_Energy_W_HB		COG	Energy	W	HB	141	R-7		Cost of Gas	Cost of Gas Rate	$ 0.6506								
R-7_D_Energy_S_all		D	Energy	S	all	142	R-7		Summer	Charge for 1st Therr	$ 0.7322	$ 0.0458	$ 0.0458		$ 0.8238	$ 0.0237	$ 0.8475	$ (0.0458)	$ 0.8017
R-7_LDAC_Energy_S_all		LDAC	Energy	S	all	143	R-7		LDAC Charge		$ 0.1318								
R-7_D_Energy_S_ALL		D	Energy	S	ALL	144	R-7		Energy Chai	Charge for Therms c	$ 0.7322	$ 0.0458	$ 0.0458		$ 0.8238	$ 0.0237	$ 0.8475	$ (0.0458)	$ 0.8017
						145	R-7		Block Size	Cutoff for First Block	-				-		-		
R-7_COG_Energy_S_all		COG	Energy	S	all	146	R-7		Cost of Gas	Cost of Gas Rate	$ 0.6984								
G-44_D_Cust_W_n/a	G-44_Cust Mo	D	Cust	W	n/a	147	G-44	44	Winter Customer Charge		$ 74.18	$ 3.23	$ 3.23		$ 80.64	$ 1.65	$ 82.29	$ (3.23)	$ 79.06
G-44_D_Cust_S_n/a	G-44_Cust Mo	D	Cust	S	n/a		G-44		Summer Customer Charge		$ 74.18	$ 3.23	$ 3.23	$ -	$ 80.64	$ 1.65	$ 82.29	$ (3.23)	$ 79.06
G-44_D_Energy_W_HI	G-44_HB	D	Energy	W	HB	148	G-44		Winter	Charge for 1st Therr	$ 0.6094	$ 0.0208	$ 0.0208		$ 0.6509	$ 0.0105	$ 0.6614	$ (0.0208)	$ 0.6407
G-44_LDAC_Energy_W	G-44_HB	LDAC	Energy	W	all	149	G-44		LDAC Charge		$ 0.0991								
G-44_D_Energy_W_TE	G-44_HB	D	Energy	W	TB	150	G-44		Energy Chai	Charge for Therms c	$ 0.4094	$ 0.0208	$ 0.0208		$ 0.4510	$ 0.0105	$ 0.4614	$ (0.0208)	$ 0.4406
						151	G-44		Block Size	Cutoff for First Block	100				100		100		
G-44_COG_Energy_W_HB		COG	Energy	W	HB	152	G-44		Cost of Gas	Cost of Gas Rate	$ 1.1831								
G-44_D_Energy_S_HB		D	Energy	S	HB	153	G-44		Summer	Charge for 1st Therr	$ 0.6094	$ 0.0208	$ 0.0208		$ 0.6509	$ 0.0105	$ 0.6614	$ (0.0208)	$ 0.6407
G-44_LDAC_Energy_S_all		LDAC	Energy	S	all	154	G-44		LDAC Charge		$ 0.0991								
G-44_D_Energy_S_TB		D	Energy	S	TB	155	G-44		Energy Chai	Charge for Therms c	$ 0.4094	$ 0.0208	$ 0.0208		$ 0.4510	$ 0.0105	$ 0.4614	$ (0.0208)	$ 0.4406
						156	G-44		Block Size	Cutoff for First Block	20				20		20		
G-44_COG_Energy_S_all		COG	Energy	S	all	157	G-44		Cost of Gas	Cost of Gas Rate	$ 0.6991								
G-45_D_Cust_W_n/a	G-45_Cust Mo	D	Cust	W	n/a	158	G-45	45	Winter Customer Charge		$ 222.55	$ 9.64	$ 9.64		$ 241.83	$ 4.95	$ 246.78	$ (9.64)	$ 237.14

G-45_D_Cust_S_n/a	G-45_Cust Mo	D	Cust	S	n/a		G-45		Summer Customer Charge		$222.55	$ 9.64	$ 9.64	$ -	$ 241.83	$ 4.95	$ 246.78	$ (9.64)	$ 237.14	
G-45_D_Energy_W_H	G-45_HB	D	Energy	W	HB	159	G-45		Winter	Charge for 1st Ther	$0.5539	$ 0.0193	$ 0.0193		$ 0.5925	$ 0.0098	$ 0.6023	$ (0.0193)	$ 0.5830	
G-45_LDAC_Energy_W	G-45_HB	LDAC	Energy	W	all	160	G-45		LDAC Charge		$0.0991									
G-45_D_Energy_W_T	G-45_HB	D	Energy	W	TB	161	G-45		Energy Char	Charge for Therms	$0.3691	$ 0.0193	$ 0.0193		$ 0.4077	$ 0.0098	$ 0.4175	$ (0.0193)	$ 0.3982	
						162	G-45		Block Size	Cutoff for First Block	1,000				1,000		1,000			
G-45_COG_Energy_W_HB		COG	Energy	W	HB	163	G-45		Cost of Gas	Cost of Gas Rate	$1.1831									
G-45_D_Energy_S_HB		D	Energy	S	HB	164	G-45		Summer	Charge for 1st Ther	$0.5539	$ 0.0193	$ 0.0193		$ 0.5925	$ 0.0098	$ 0.6023	$ (0.0193)	$ 0.5830	
G-45_LDAC_Energy_S_all		LDAC	Energy	S	all	165	G-45		LDAC Charge		$0.0991									
G-45_D_Energy_S_TB		D	Energy	S	TB	166	G-45		Energy Char	Charge for Therms	$0.3691	$ 0.0193	$ 0.0193		$ 0.4077	$ 0.0098	$ 0.4175	$ (0.0193)	$ 0.3982	
						167	G-45		Block Size	Cutoff for First Block	400				400		400			
G-45_COG_Energy_S_all		COG	Energy	S	all	168	G-45		Cost of Gas	Cost of Gas Rate	$0.6991									
G-46_D_Cust_W_n/a	G-46_Cust Mo	D	Cust	W	n/a	169	G-46	46	Winter Customer Charge		$955.10	$ 40.06	$ 40.06		$ 1,035.22	$ 20.36	$ 1,055.58	$ (40.06)	$ 1,015.52	
G-46_D_Cust_S_n/a	G-46_Cust Mo	D	Cust	S	n/a		G-46		Summer Customer Charge		$955.10	$ 40.06	$ 40.06	$ -	$ 1,035.22	$ 20.36	$ 1,055.58	$ (40.06)	$ 1,015.52	
G-46_D_Energy_W_all	G-46_HB	D	Energy	W	all	170	G-46		Winter	Charge for 1st Ther	$0.3406	$ 0.0126	$ 0.0126		$ 0.3658	$ 0.0063	$ 0.3722	$ (0.0126)	$ 0.3596	
G-46_LDAC_Energy_W	G-46_HB	LDAC	Energy	W	all	171	G-46		LDAC Charge		$0.0991									
G-46_D_Energy_W_all	G-46_HB	D	Energy	W	all	172	G-46		Energy Char	Charge for Therms	$0.3406	$ 0.0126	$ 0.0126		$ 0.3658	$ 0.0063	$ 0.3722	$ (0.0126)	$ 0.3596	
						173	G-46		Block Size	Cutoff for First Block	-				-		-			
G-46_COG_Energy_W_HB		COG	Energy	W	HB	174	G-46		Cost of Gas	Cost of Gas Rate	$1.1831									
G-46_D_Energy_S_all		D	Energy	S	all	175	G-46		Summer	Charge for 1st Ther	$0.1557	$ 0.0126	$ 0.0126		$ 0.1810	$ 0.0063	$ 0.1873	$ (0.0126)	$ 0.1747	
G-46_LDAC_Energy_S_all		LDAC	Energy	S	all	176	G-46		LDAC Charge		$0.0991									
G-46_D_Energy_S_all		D	Energy	S	all	177	G-46		Energy Char	Charge for Therms	$0.1557	$ 0.0126	$ 0.0126		$ 0.1810	$ 0.0063	$ 0.1873	$ (0.0126)	$ 0.1747	
						178	G-46		Block Size	Cutoff for First Block	-				-		-			
G-46_COG_Energy_S_all		COG	Energy	S	all	179	G-46		Cost of Gas	Cost of Gas Rate	$0.6991									
G-55_D_Cust_W_n/a	G-55_Cust Mo	D	Cust	W	n/a	180	G-55	55	Winter Customer Charge		$ 74.18	$ 3.26	$ 3.26		$ 80.70	$ 1.69	$ 82.39	$ (3.26)	$ 79.13	
G-55_D_Cust_S_n/a	G-55_Cust Mo	D	Cust	S	n/a		G-55		Summer Customer Charge		$ 74.18	$ 3.26	$ 3.26	$ -	$ 80.70	$ 1.69	$ 82.39	$ (3.26)	$ 79.13	
G-55_D_Energy_W_H	G-55_HB	D	Energy	W	HB	181	G-55		Winter	Charge for 1st Ther	$0.3665	$ 0.0100	$ 0.0100		$ 0.3927	$ 0.0065	$ 0.3992	$ (0.0100)	$ 0.3892	1.3104
G-55_LDAC_Energy_W	G-55_HB	LDAC	Energy	W	all	182	G-55		LDAC Charge		$0.0991									
G-55_D_Energy_W_T	G-55_HB	D	Energy	W	TB	183	G-55		Energy Char	Charge for Therms	$0.2383	$ 0.0131	$ 0.0131		$ 0.2645	$ 0.0065	$ 0.2710	$ (0.0131)	$ 0.2579	1.3006
						184	G-55		Block Size	Cutoff for First Block	100				100		100			
G-55_COG_Energy_W_HB		COG	Energy	W	HB	185	G-55		Cost of Gas	Cost of Gas Rate	$1.1814									
G-55_D_Energy_S_HB		D	Energy	S	HB	186	G-55		Summer	Charge for 1st Ther	$0.3665	$ 0.0131	$ 0.0131		$ 0.3927	$ 0.0065	$ 0.3992	$ (0.0131)	$ 0.3861	1.3
G-55_LDAC_Energy_S_all		LDAC	Energy	S	all	187	G-55		LDAC Charge		$0.0991									
G-55_D_Energy_S_TB		D	Energy	S	TB	188	G-55		Energy Char	Charge for Therms	$0.2383	$ 0.0131	$ 0.0131		$ 0.2645	$ 0.0065	$ 0.2710	$ (0.0131)	$ 0.2579	1.3006
						189	G-55		Block Size	Cutoff for First Block	100				100		100			
G-55_COG_Energy_S_all		COG	Energy	S	all	190	G-55		Cost of Gas	Cost of Gas Rate	$0.6975									
G-56_D_Cust_W_n/a	G-56_Cust Mo	D	Cust	W	n/a	191	G-56	56	Winter Customer Charge		$222.55	$ 9.49	$ 9.49		$ 241.54	$ 4.89	$ 246.43	$ (9.49)	$ 236.94	
G-56_D_Cust_S_n/a	G-56_Cust Mo	D	Cust	S	n/a		G-56		Summer Customer Charge		$222.55	$ 9.49	$ 9.49	$ -	$ 241.54	$ 4.89	$ 246.43	$ (9.49)	$ 236.94	
G-56_D_Energy_W_H	G-56_HB	D	Energy	W	HB	192	G-56		Winter	Charge for 1st Ther	$0.3157	$ 0.0113	$ 0.0113		$ 0.3383	$ 0.0059	$ 0.3442	$ (0.0113)	$ 0.3328	
G-56_LDAC_Energy_W	G-56_HB	LDAC	Energy	W	all	193	G-56		LDAC Charge		$0.0991									
G-56_D_Energy_W_T	G-56_HB	D	Energy	W	TB	194	G-56		Energy Char	Charge for Therms	$0.2102	$ 0.0113	$ 0.0113		$ 0.2328	$ 0.0059	$ 0.2387	$ (0.0113)	$ 0.2274	
						195	G-56		Block Size	Cutoff for First Block	1,000				1,000		1,000			
G-56_COG_Energy_W_HB		COG	Energy	W	HB	196	G-56		Cost of Gas	Cost of Gas Rate	$1.1814									
G-56_D_Energy_S_HB		D	Energy	S	HB	197	G-56		Summer	Charge for 1st Ther	$0.2287	$ 0.0113	$ 0.0113		$ 0.2513	$ 0.0059	$ 0.2572	$ (0.0113)	$ 0.2458	
G-56_LDAC_Energy_S_all		LDAC	Energy	S	all	198	G-56		LDAC Charge		$0.0991									
G-56_D_Energy_S_TB		D	Energy	S	TB	199	G-56		Energy Char	Charge for Therms	$0.1300	$ 0.0113	$ 0.0113		$ 0.1526	$ 0.0059	$ 0.1585	$ (0.0113)	$ 0.1472	
						200	G-56		Block Size	Cutoff for First Block	1,000				1,000		1,000			
G-56_COG_Energy_S_all		COG	Energy	S	all	201	G-56		Cost of Gas	Cost of Gas Rate	$0.6975									
G-57_D_Cust_W_n/a	G-57_Cust Mo	D	Cust	W	n/a	202	G-57	57	Winter Customer Charge		$982.93	$ 42.60	$ 42.60		$ 1,068.14	$ 21.95	$ 1,090.08	$ (42.60)	$ 1,047.48	
G-57_D_Cust_S_n/a	G-57_Cust Mo	D	Cust	S	n/a		G-57		Summer Customer Charge		$982.93	$ 42.60	$ 42.60	$ -	$ 1,068.14	$ 21.95	$ 1,090.08	$ (42.60)	$ 1,047.48	
G-57_D_Energy_W_Al	G-57_HB	D	Energy	W	All	203	G-57		Winter	Charge for 1st Ther	$0.2207	$ 0.0079	$ 0.0079		$ 0.2365	$ 0.0042	$ 0.2407	$ (0.0079)	$ 0.2327	
G-57_LDAC_Energy_W	G-57_HB	LDAC	Energy	W	all	204	G-57		LDAC Charge		$0.0991									
G-57_D_Energy_W_Al	G-57_HB	D	Energy	W	All	205	G-57		Energy Char	Charge for Therms	$0.2207	$ 0.0079	$ 0.0079		$ 0.2365	$ 0.0042	$ 0.2407	$ (0.0079)	$ 0.2327	
						206	G-57		Block Size	Cutoff for First Block	-				-		-			
G-57_COG_Energy_W_HB		COG	Energy	W	HB	207	G-57		Cost of Gas	Cost of Gas Rate	$1.1814									
G-57_D_Energy_S_All		D	Energy	S	All	208	G-57		Summer	Charge for 1st Ther	$0.1059	$ 0.0079	$ 0.0079		$ 0.1217	$ 0.0042	$ 0.1259	$ (0.0079)	$ 0.1179	
G-57_LDAC_Energy_S_all		LDAC	Energy	S	all	209	G-57		LDAC Charge		$0.0991									
G-57_D_Energy_S_All		D	Energy	S	All	210	G-57		Energy Char	Charge for Therms	$0.1059	$ 0.0079	$ 0.0079		$ 0.1217	$ 0.0042	$ 0.1259	$ (0.0079)	$ 0.1179	
						211	G-57		Block Size	Cutoff for First Block	-				-		-			
G-57_COG_Energy_S_all		COG	Energy	S	all	212	G-57		Cost of Gas	Cost of Gas Rate	$0.6975									
G-58_D_Cust_W_n/a	G-58_Cust Mo	D	Cust	W	n/a	213	G-58	58	Winter Customer Charge		$982.93	$ 42.61	$ 42.61		$ 1,068.14	$ 22.81	$ 1,090.95	$ (42.61)	$ 1,048.34	
G-58_D_Cust_S_n/a	G-58_Cust Mo	D	Cust	S	n/a		G-58		Summer Customer Charge		$982.93	$ 42.61	$ 42.61	$ -	$ 1,068.14	$ 22.81	$ 1,090.95	$ (42.61)	$ 1,048.34	
G-58_D_Energy_W_Al	G-58_HB	D	Energy	W	All	214	G-58		Winter	Charge for 1st Ther	$0.0842	$ 0.0029	$ 0.0029		$ 0.0901	$ 0.0015	$ 0.0916	$ (0.0029)	$ 0.0887	
G-58_LDAC_Energy_W	G-58_HB	LDAC	Energy	W	all	215	G-58		LDAC Charge		$0.0991									
G-58_D_Energy_W_Al	G-58_HB	D	Energy	W	All	216	G-58		Energy Char	Charge for Therms	$0.0842	$ 0.0029	$ 0.0029		$ 0.0901	$ 0.0015	$ 0.0916	$ (0.0029)	$ 0.0887	
						217	G-58		Block Size	Cutoff for First Block	-				-		-			
G-58_COG_Energy_W_HB		COG	Energy	W	HB	218	G-58		Cost of Gas	Cost of Gas Rate	$1.1814									
G-58_D_Energy_S_All		D	Energy	S	All	219	G-58		Summer	Charge for 1st Ther	$0.0457	$ 0.0029	$ 0.0029		$ 0.0516	$ 0.0015	$ 0.0531	$ (0.0029)	$ 0.0502	
G-58_LDAC_Energy_S_all		LDAC	Energy	S	all	220	G-58		LDAC Charge		$0.0991									
G-58_D_Energy_S_All		D	Energy	S	All	221	G-58		Energy Char	Charge for Therms	$0.0457	$ 0.0029	$ 0.0029		$ 0.0516	$ 0.0015	$ 0.0531	$ (0.0029)	$ 0.0502	
						222	G-58		Block Size	Cutoff for First Block	-				-		-			
G-58_COG_Energy_S_all		COG	Energy	S	all	223	G-58		Cost of Gas	Cost of Gas Rate	$0.6975									
														$ 0.3000	**MEP multiplier**		**MEP multiplier**			